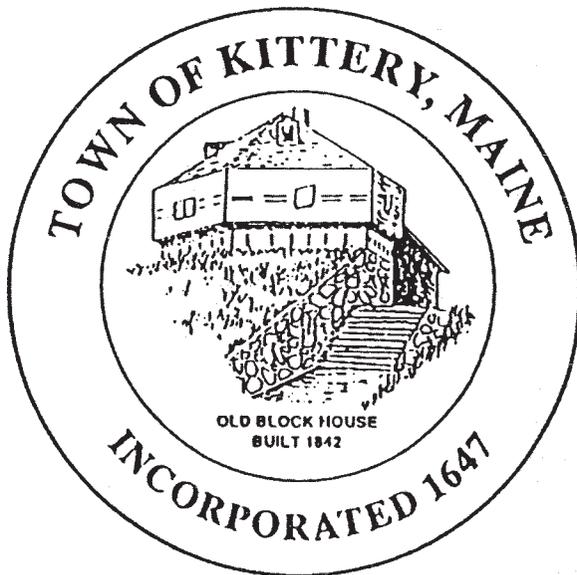


2010 - 2011
ANNUAL REPORT
for the Town of
KITTERY, MAINE

July 1, 2010 - June 30, 2011



The Oldest Town In Maine

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SUSAN M. COLLINS
MAINE

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WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS,
RANKING MEMBER
APPROPRIATIONS
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

January 14, 2011

Town of Kittery
200 Rogers Road Ext.
Kittery, ME 03904

Dear Town of Kittery:

As the new session of Congress began, I was honored to become the longest, currently serving member of the U.S. Senate to have never missed a roll call vote. As the 111th Congress ended, I cast my 4,563rd consecutive vote. It is a privilege to represent you in Washington, D.C. and I appreciate this opportunity to share some of my recent work as we look forward to the opportunities and challenges that lie ahead in the 112th Congress.

Creating jobs and strengthening our economy remain our nation's most pressing challenges. Far too many families and individuals throughout Maine and our nation are still suffering from a sluggish economy and high unemployment. That is why it was so vital for Congress to extend the 2001 and 2003 tax relief laws. I strongly supported a two-year extension because allowing these laws to expire would have resulted in one of the largest tax increases in our nation's history, and job killing tax hikes could well have plunged our economy deeper into recession.

Last year, I spoke to small business owners throughout Maine who told me that a tax increase could result in a loss of jobs and threaten the viability of their businesses. It is good news that Congress passed the two-year extension of these tax relief laws before 2010 came to a close, providing more certainty to businesses and relief for all taxpayers.

After years of repeated but unsuccessful attempts by the Maine delegation to address the federal truck weights law, I authored a successful truck weights pilot program in 2009 that was in effect for one year. The pilot program permitted trucks weighing up to 100,000 pounds to travel on Maine's federal interstates, where these trucks belong, rather than being diverted to secondary roads, through small communities, downtown areas, and school zones. The benefits have been evident: improved safety, lower costs, reduced energy use, and reduced emissions. I was disappointed that the U.S. House of Representatives failed to take action either to extend the pilot program or to make it permanent. Making the truck weights program permanent will be one of my top priorities this year and will be the first bill I introduce in the new Congress.

The President signed into law a number of bills that I authored or coauthored. I was proud to join Senator Joe Lieberman in leading the effort to repeal the so-called "Don't Ask, Don't Tell" law that applied to our armed forces. This long-overdue repeal enables the U.S. to join 35 of our closest allies in welcoming the military service of any qualified individual who is willing and capable of serving our country.

My efforts to counter the smuggling of illegal drugs across the Canadian border into Maine, and vice versa, were advanced when the President signed the "Northern Border Counternarcotics Strategy Act." I was the lead Republican sponsor of this law, which requires the Office of National Drug Control Policy to develop a counternarcotics strategy similar to that of the Southwestern border in collaboration with our Canadian partners. The Senate Homeland Security Committee also conducted an extensive investigation into the Fort Hood terrorist attack. We will soon release a report with recommendations on how to reduce the possibility of such an attack in the future.

PRINTED ON RECYCLED PAPER

Former Senator Evan Bayh and I authored a new law that establishes a new Advisory Council to develop a national plan for combating Alzheimer's disease. For the first time, this law charges federal agencies to develop a strategy to advance efforts to fight this devastating disease, at no additional cost to taxpayers. As far too many people know, Alzheimer's disease inflicts pain and hardship on families, and costs Medicare and Medicaid billions, yet our nation has been lacking a national strategy to focus on this disease.

Maine's natural resource industries are essential to our prosperity. Last October, along with other Delegation members, I testified at an International Trade Commission hearing that resulted in a ruling that Chinese and Indonesian paper companies had been engaging in illegal trade that is unfair to our domestic industry. During the debate on the Food Safety Modernization Act, I successfully advocated for an amendment, backed by Maine's small and organic farmers, to protect our small farms from excessive regulation.

In my ongoing efforts to save jobs in Maine, I succeeded in convincing the EPA to rework regulations known as "boiler MACT" in a manner that protects the environment and public health without jeopardizing jobs in the forest products industry. I also authored successful legislation to provide small contractors more time to comply with EPA lead-based paint regulations. The high fines for non-compliance would have put many small contractors in Maine out of business.

Working with the University of Maine, I helped advance the development of deep water, off-shore wind energy. Last summer, Energy Secretary Steven Chu visited UMaine at my request, which resulted in an announcement that the Department would dedicate \$20 million to develop and test deepwater offshore wind technologies. UMaine remains on the cutting edge of this work, which has the potential to create 15,000 jobs.

I secured funding for a number of important transportation projects in 2010. For example, following my request, U.S. Transportation Secretary Ray LaHood announced that the Department would award \$10.5 million for Maine's effort to save freight railroad service in Northern Maine, and \$20 million for the rehabilitation of the Memorial Bridge between Kittery and Portsmouth.

As a member of the Senate Armed Services Committee, I worked to ensure that our men and women in uniform have the resources and support they need to protect our freedom. In 2010, I supported efforts to improve health care and other services for our military personnel and veterans, and authored key provisions to strengthen our national defense by supporting the vital work at Bath Iron Works, the Portsmouth Naval Shipyard, Pratt & Whitney, the Maine Military Authority, and other Maine industries. Following my letter last year to the President's top budget official urging him to include increased funding for the DDG-51 program in next year's budget, Defense Secretary Gates recently announced that the Pentagon would seek an additional DDG-51 in its five-year budget.

The 112th Congress will bring extraordinary challenges as we work to improve the economy, lower the unemployment rate, seek ways to reduce federal spending to bring the federal debt under control, and debate a host of other important issues. I am grateful for the opportunity to serve Kittery and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Biddeford Office at (207) 283-1101, or visit my website at <http://collins.senate.gov>. May 2011 be a good year for your family, your community, our state and our nation.

Sincerely,



Susan M. Collins
United States Senator

125th Legislature
Senate of
Maine
Senate District 1

Senator Dawn Hill
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515

PO Box 701
Cape Neddick, ME 03902
(207) 337-3689 Business

Dear Friends,

Thank you for this opportunity to serve as *your* State Senator. I appreciate the support and pledge to work hard for our district.

This legislative session is truly special for me. I have been assigned to serve on the committee that deals with the budget and all of the state's finances, the Appropriations Committee. It is an honor to have the trust of my colleagues to work on this very important committee.

Our state still faces many difficult decisions and I stand ready to address those challenges one-by-one as part of our economic recovery efforts. I am optimistic for our future and look forward to creating a stronger economy for the small businesses and working families of Maine.

I had the opportunity to work with many of you over the past few years. It is a privilege to meet the many business owners, community leaders, families, and individuals in Senate District 1. I truly value this kind of relationship and want to extend an invitation to contact me anytime – whether I am up at the State House, at work, or home. I welcome your opinion and feedback as *your* Maine Legislature does its work. This session will be challenging and I understand that we may not always agree on the specifics of an issue, but I respect and welcome any well-mannered conversation.

I can be reached locally at (207) 337-3689 or at the State House (207) 287-1515. Please feel free to email me anytime at SenDawn.Hill@legislature.maine.gov. I also encourage you to receive my legislative updates. Go to www.mainesenate.org/hill to join my mailing list.

From my home to yours – I wish you and your family all the best this year. I look forward with great enthusiasm to working with you in 2011!

Sincerely,



Dawn Hill
Senator – District 1



House of Representatives
2 State House Station
Augusta, Maine 04333-0002
(207) 287-1440
TTY: (207) 287-4469

January 2011

Dear Friends & Neighbors:

It is truly an honor to be a part of the 125th Legislature. The responsibility is one I will not take lightly, as I am humbled by the opportunity to be your voice in Augusta. With so many Maine people struggling to make ends meet due to the sluggish economy, I will be fervently working to restore Maine to a place where families can thrive, not merely survive.

Now in my second term in the House of Representatives, I have once again been appointed to the Joint Standing Committee on State and Local Government. This panel's purview entails such subject matter as State contracts, oversight of State officials, boards and commissions, county and regional government, and the Legislature. My past experience with this working group will serve me well as we deliberate the role of State government with emphasis upon reducing red tape and improving the delivery of services. This corresponding action could result in sizable savings to taxpayers.

As many of you may know, my profession outside of the Capitol is practicing law as an attorney. Resultantly, legislative leadership has also selected me to sit on the Judiciary Committee. This second assignment makes for a very busy schedule; however, I am pleased to have input on such a diverse field of policy creation and oversight. With one of the broadest jurisdictional charters under the dome, the board oversees the Judicial system organization and budget, criminal procedure, civil procedure, civil actions, family law, abortion and reproductive rights, the Uniform Commercial Code, and laws relating to Maine's Indian tribes, just to name a few.

Although much of my time will be spent away from my district over the coming months, I do aspire to maintain an open line of communication with constituents. By request from area citizens, including those from Moody, I have submitted ten pieces of legislation to address concerns. Should you wish to express your position on any of the various measures being considered at the State House, please do not hesitate to contact me. Only by hearing from those I represent, can I be more effective as a public servant.

Best wishes,

Bradley S. Moulton
State Representative

Bradley S. Moulton
P.O. Box 35
Cape Neddick, ME 03902
Home: (207) 361-1532
E-MAIL: RepBrad.Moulton@legislature.maine.gov

GOVERNOR

Election November 2010

Paul R. LePage (R)
One State House Station
Augusta, ME 04333-0001
(207) 287-3531
governor@maine.gov

Commissioner’s Office, Alfred 1-324-1571

Clerk of the House 1-287-1400

REPRESENTATIVE TO CONGRESS DISTRICT 1

Chellie Pingree (D)
57 Exchange Street, Suite 302
Portland, ME 04101
(207) 774-5019
Fax: (207) 871-0720

*1037 Longworth House Office Building
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Fax: (202) 225-5590*

UNITED STATES SENATORS

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Fax: (202) 224-1946*

STATE SENATOR – SENATE DISTRICT 1

www.state.me.us/legis/senate

Dawn Hill (D)
3 State House Station
Augusta, ME 04333-0003
287-1515, 287-1583 (TTY) or
1-800-423-6900 (Senate message line)
Fax: 287-1527

RESIDENCE:
P.O. Box 701
Cape Neddick, ME 03902
Cell: (207) 337-3689
dawn@dawnhill.org

STATE REPRESENTATIVES TO LEGISLATURE

janus.state.me.us/legis
House of Representatives
2 State House Station
Augusta, ME 04333-0002
287-1400 (Voice), 287-4469 (TTY) or 1-800-423-2900 (House message line)
Fax: 287-1456

DISTRICT 151:

Devin M. Beliveau (D)
9 Ox Point Drive
Kittery, ME 03904
Cell: (207) 752-4800
RepDevin.Beliveau@legislature.maine.gov

DISTRICT 149:

Bradley S. Moulton (R)
P.O. Box 35
Cape Neddick, ME 03902
Residence: 207-361-1532
bmoulton@localnet.com

**MUNICIPAL DIRECTORY AND EXTENSION NUMBERS
FAX NUMBER 439-6806**

MUNICIPAL OFFICE HOURS

MONDAY – THURSDAY

8:00 A.M. – 12:30 P.M.

1:00 P.M. – 6:00 P.M.

| | | | |
|---|-----------------------------|--|-----------------------------|
| Town Manager Robert Markel rmarkel@kitteryme.org | 439-1633 Ext. 329 | Town Clerk Maryann Place mplace@kitteryme.org | 439-0452 Ext. 328 |
| Deputy Town Clerk Kathryn M. Pridham kmpridham@kitteryme.org | 439-0452 Ext. 313 | Assistant Town Clerk Karen Estee kestee@kitteryme.org | 439-0452 Ext. 312 |
| Voter Registrar Maryann Place mplace@kitteryme.org | 439-0452 Ext. 328 | General Assistance Kathryn M. Pridham kmpridham@kitteryme.org | 439-0452 Ext. 309 |
| Bookkeeper Meredith R. Clark mclark@kitteryme.org | 439-0459 Ext. 316 | Finance Director Vacant | 439-0459 Ext. 315 |
| Accountant Wendy Collins wcollins@kitteryschools.org | 439-6819 Ext. 337 | Assessor Bruce E. Kerns bkerns@kitteryme.org | 439-0459 Ext. 306 |
| Town Planner Gerry Mylroie gmylroie@kitteryme.org | 439-6807 Ext. 307 | Code Enforcement Heather Ross KitteryCEO@yahoo.com | 439-6807 Ext. 308 |
| Assistant Planner Vacant | 439-6807 Ext. 303 | Assistant Code Officer Shelly Bishop sbishop@kitteryme.org | 439-6807 Ext. 305 |
| Development Staff Clerk Vacant | 439-0459 Ext. 390 | Harbor Master Bion Pike kpa@kitteryme.org | 439-0452 Ext. 301 |
| Administrative Clerk Debra Hazen dhazen@kitteryme.org | 439-0452 Ext. 310 | Administrative Clerk Susan Barnard sbarnard@kitteryme.org | 439-0452 Ext. 311 |

TOWN OFFICIALS BOARDS AND COMMISSIONS

TOWN COUNCIL

| | | | |
|------------------|-------|-------------------|-------|
| Gary Beers | 11/14 | George Dow | 11/13 |
| Jeffrey Thomson | 11/12 | Jeffrey Pelletier | 11/12 |
| Frank L. Dennett | 11/12 | Judith Spiller | 11/14 |
| Leo Guy | 11/13 | | |

SCHOOL COMMITTEE

| | | | |
|-------------------|-------|------------------|-------|
| Deborah McCluskey | 11/13 | David Batchelder | 11/14 |
| Kimberly Bedard | 11/13 | Lisa D'Angelo | 11/12 |
| Julie Dow | 11/13 | Kenneth Lemont | 11/14 |
| Patti Ayer | 11/12 | | |

TOWN MANAGER

Robert Markel

SUPERINTENDENT OF SCHOOLS

Allyn Hutton

TOWN CLERK

Maryann Place

TREASURER

Robert Markel

TAX ASSESSOR

Bruce Kerns

TAX COLLECTOR

Meredith Kearney (interim)

CHIEF OF POLICE

Paul Callaghan

COMMISSIONER OF PUBLIC WORKS

Mary-Ann Conroy

SUPERINTENDENT OF SEWER SERVICES

George C. Kathios

PLANNER

Gerald Mylroie

FIRE CHIEF

David O' Brien, Chief
James D. Melhorn, Assistant Chief

CODE ENFORCEMENT OFFICER

Heather Ross

HEALTH OFFICER

Heather Ross

RECREATION DIRECTOR

Janice Grady

HARBOR MASTER

Bion Pike

BOARD OF APPEALS

| | | | |
|-----------------------------|-------|--------------|-------|
| Vern J. Gardner, Jr., Chair | 03/14 | Brian Boyle | 11/13 |
| Brett Costa | 03/11 | Craig Wilson | 11/12 |
| Niles Pinkham | 12/13 | | |

BOARD OF ASSESSMENT REVIEW

| | | | |
|----------------------|-------|---------------|-------|
| Robert Wyman, Chair | 12/13 | Dudley Bierau | 11/11 |
| Joseph Afienko, Alt. | 04/12 | | |

CIP COMMITTEE

| | | | |
|-----------------------------|-------|------------------------------|-------|
| George Dow, Councilor | | Patti Ayer, School Committee | |
| Robert Markel, Town Manager | | Finance Director | |
| Jeff Clifford, Citizen Rep. | 11/10 | Chris Perkins, Citizen Rep | 12/11 |

CONSERVATION COMMISSION

| | | | |
|-----------------------|-------|----------------------|-------|
| Earldean Wells, Chair | 05/12 | Anne Borden | 05/11 |
| Stephen F. Hall | 05/13 | Donald F. Moore | 05/13 |
| Janice Carson | 08/13 | Kelly Wilsey | 05/12 |
| Herbert Kingsbury | 05/14 | Dean Bensley, Assoc. | 05/10 |
| Holly Elkins, Alt. | 05/10 | Scott Lincoln | 05/14 |

ECONOMIC DEVELOPMENT COMMITTEE

| | | | |
|--------------------------|-------|------------------------------|-------|
| David Lincoln - Citizen | 12/13 | Robert Melanson – Citizen | 12/13 |
| John Carlson – Citizen | 12/13 | Stephen Kosacz – NV Business | 12/13 |
| Daniel Arbo – V Business | 12/13 | Diane Lewis – NV Business | 12/13 |
| George Dow – Councilor | 12/13 | Leo Guy – Councilor | 12/13 |
| Vacant – Councilor | 12/13 | Gerry Mylroie – Planner | 12/13 |
| Robert Markel – Manager | 12/13 | | |

FRISBEE SCHOOL RE-VITALIZATION COMMITTEE

| | | | |
|----------------------------|------------------------------|---------------------------|-------|
| Jeffrey Thomson, Councilor | | Judith Spiller, Councilor | |
| | Jeffrey Pelletier, Councilor | | |
| Debbie Pirini Boyle | 12/12 | Matt Brock | 12/12 |
| Chris Perkins | 12/12 | Alan McDonald | 12/12 |

GROWTH MANAGEMENT PLAN ADVISORY COMMITTEE

| | | | |
|---------------------------------|-------|------------------------------------|-------|
| Kathy Connor | 12/11 | Ann Grinnell | 12/11 |
| Deborah Driscoll | 12/11 | Tim Case | 12/11 |
| Russell White | 12/11 | Scott Lincoln | 12/11 |
| Richard Balano – Planning Board | | Kimberly Bedard – School Committee | |
| Thomas Smith – Port Authority | | Vern Gardner – Board of Appeals | |
| Vacant – Councilor | | | |

KITTERY COMMUNITY CENTER AT
FRISBEE COMMON BUILDING COMMITTEE

| | | | |
|----------------------------------|-------|-----------------------------------|-------|
| Robert Guay | 12/13 | Kathleen Barry | 12/13 |
| Mary Carter | 12/13 | Charles Rodis | 12/13 |
| Michael Downs | 12/13 | Chris Perkins | 12/13 |
| Debbie Pirini Boyle | 12/13 | Alan McDonald | 12/13 |
| Matt Brock | 12/13 | Kent Stephens | 12/13 |
| Jeffrey Thomson, Councilor | | Judy Spiller, Councilor | |
| Jeffrey Pelletier, Councilor | | Janice Grady, Recreation Director | |
| Alden Tansey, Clerk of the Works | | Robert Markel, Manager | |

MARY SAFFORD WILDES TRUST - TRUSTEES

| | | | |
|--|------|--------------------|------|
| A. David Mann, Chair | 2/13 | Jeffrey D. Thomson | 2/12 |
| Joyce Tobey | 2/14 | | |
| Maryann Place, Town Clerk, Ex-Officio Member | | | |
| Judith Spiller, Council Chairperson, Ex-Officio Member | | | |

OPEN SPACE COMMITTEE

| | | |
|-----------------|----------------|-----------------|
| Jeffrey Thomson | Roger Cole | Don Moore |
| Paul Bonacci | Neil Jorgensen | Earledean Wells |
| Matt Brock | Page Mead | Craig Wilson |
| Kenneth Lemont | | |

PARKS COMMISSION

| | | | |
|----------------------|-------|-------------------------|-------|
| Page Mead, Co-Chair | 05/14 | Richard J. DeMarco, Jr. | 05/14 |
| Maury Hepner | 05/12 | M J Blanchette | 05/12 |
| Kristina DeMarco | 05/13 | John Taddeo | 05/13 |
| Alan McDonald | 05/11 | Michael Morrison | 03/14 |
| Tom Hibschan, Assoc. | 03/14 | | |

PERSONNEL BOARD

| | | | |
|------------------|-------|--------------|-------|
| Page Mead | 11/12 | Donna Stobbs | 11/11 |
| Kenneth Linscott | 06/11 | | |

PLANNING BOARD

| | | | |
|-------------------------|-------|----------------------|-------|
| Richard Balano | 11/12 | Earl R. Donnell, Jr. | 11/13 |
| Thomas Battcock-Emerson | 11/13 | Robert Melanson | 11/13 |
| Susan Tuveson | 11/12 | David J. Kelly | 11/12 |
| Deborah Driscoll | 11/14 | | |

PORT AUTHORITY

| | | | |
|-------------------------------|-------|-----------------|-------|
| John Carson, Chair | 08/13 | Ray Grenier | 08/15 |
| Joan Castellano | 08/13 | Kelly Philbrook | 08/14 |
| Barry Bush | 08/14 | Thomas Smith | 08/16 |
| Planning Board representative | | | |

RECYCLING SCHOLARSHIP SELECTION COMMITTEE

| | | | |
|----------------------|-------|-------------------------|------|
| Jeffery Brake, Chair | | Norman Leon | 2/12 |
| Herbert Kingsbury | 02/11 | George Dow, Council Rep | |

REGISTRAR OF VOTERS

| | | | |
|--------------------------|------------|---------------------|------------|
| Maryann Place, Registrar | 12/12 | Karen Estee, Deputy | indefinite |
| Kathryn Pridham, Deputy | indefinite | Gail Lemont, Deputy | indefinite |

REGISTRATION APPEALS BOARD

| | | | |
|---------------------|-------|---------------------------------|-------|
| Sandra Lutts, Chair | 11/10 | R. Michael Humiston D Vacant | 10/10 |
|---------------------|-------|---------------------------------|-------|

SHARED SERVICES COMMITTEE

| | | | |
|---------------------------|--|------------------------------------|--|
| Leo Guy, Councilor | | Patti Ayer, School Committee | |
| George Dow, Councilor | | David Batchelder, School Committee | |
| Judith Spiller, Councilor | | Kenneth Lemont, School Committee | |

SHELLFISH CONSERVATION COMMITTEE

| | | | |
|---------------------|-------|-----------------|-------|
| Daniel Clapp, Chair | 08/12 | Kenneth Lemont | 01/13 |
| John McArdle | 03/11 | Daniel O'Reilly | 04/13 |

WOOD ISLAND COMMITTEE

| | | | |
|-------------------------|--|------------------------------|--|
| Judy Spiller, Councilor | | Jeffrey Pelletier, Councilor | |
| Ann Grinnell | | Kent Allen | |
| Page Mead | | Kenneth Fellows | |

**AUDIT REPORTS OF CERTIFIED PUBLIC ACCOUNTANT
FOR FISCAL YEAR ENDING JUNE 30, 2011**

Pursuant to Maine Revised Statutes Annotated Title 30-A, Chapter 127, Section 2801, the following information is hereby provided regarding the audit report prepared by the Town's independent certified public accountant.

The complete post audit report for the last municipal year is on file at the town office and is available for distribution upon request.

TOWN AUDITOR: RHR Smith & Company
 3 Old Orchard Road
 Buxton, ME 04093

**TOWN MANAGER
TOWN REPORT
2010-2011**

The FY'11 year started July 2010 with the implementation of the FY'11 Budget which Town Council passed in June and closed the FY'10 financial books. The FY'11 Budget process produced a level funded budget that the Town Council would proceed in October to set a tax rate of \$14.26.

The summer of 2010 was one of the clearest and warmest 12 week period which went into the fall since many could remember. The Recreation Department moved into the Frisbee Annex in August from the Cole Street facility following low cost renovations. Design of the main Frisbee Building into a Community Center continued with a vote by Town Council to ask the voters at the November elections to increase the funding for the Center by \$2 million for a total appropriation of \$5.5million. The commencement of the additions onto Shapleigh and Mitchell Schools started. Haley Field was worked on by Town staff and some contractors in hopes of a 2011 opening. The town and the Kittery Port Authority identified several grant programs to apply for during the FY'11 year to assist with growth and improvements at the Pepperell Cove facilities. The summer brought on a continuous effort by Save the Bridges to interview all Maine Gubernatorial candidates on their position of funding the Memorial Bridge replacement. In addition, the Town Council and Town Manager advocated the State cooperate with NH on funding the bridge and applying for the Federal Tiger II \$20 million grant. In August, the Town Hall section of the Municipal Complex experienced serious water damage from a broken second floor pipe which would cause 9 months of restoration services to get it back to full operation. Certain office areas and conference rooms were changed to improve service to the public. The Town Fuel and More Dance ended the summer at the Weathervane Corporate Deck raising funds for the winter heating needs for those who qualified.

The fall saw the closing of Ft. Foster after an extremely successful summer and the Town Council completing work on the codification project for review by the town's Code Company. The Kittery Port Authority, Harbormaster and Town hired a grant writer and submitted an application through the State DOT to the USFW Boating Infrastructure Grant Program. Notice of its award was given in early winter. The November elections resulted in the Town voting to keep Traip Academy open in a non-binding referendum and favorably voted on an additional \$2 million for the proposed Community Center as well as the State electing its first Republican Governor in a decade and a half. The holiday parade was cold and clear with snow impacting the area in late December. Council completed work on ordinances and State applications for the three Tax Incremental Districts (TIFs). The State approved the three districts during the winter. The Town Council voted FY'12 Budget Guidance to be flat budgeted. Police Chief Ed Strong gave his retirement notice as January 6, 2012.

The New Year brought the inauguration of a new Maine Governor, Paul LePage who supported the funding program worked out in December for the three Interstate Bridges. The State of New Hampshire and Maine Federal Delegations worked hard with both state's Departments of Transportation to secure the federal Tiger II \$20 million grant award following Congressional budget reduction votes which froze and placed into jeopardy the Memorial Bridge federal funding. The FY'10 Audit was reviewed and received by Council. The town was asked to host the USS Memphis stay at the Shipyard commencing in the spring which it agreed to do. The FY'12 Budget was presented in March 2011 meeting the Town Council guidance. The town saw the formalization of a committee to bring back the Town Block Party celebrations with a date in June for the event. Community Center planning heated up with the bid documents and cost estimating forcing some reductions on items and setting the opening in June. The Town Manager and Town Council went through a Request for Qualifications and Proposals for a professional recruitment company to assist in the hiring of the new Police Chief. Several long-time Police Sergeants (Avery, Furbish, Michaud) gave their retirement notices and retired in the spring. The first consolidated School Business and Town Fiscal Agent resigned in late spring and recruitment started to replace her.

The spring was cold and wet. The FY'12 Budget process progressed with the Town Council passing the School, CIP and Town Budgets. The Town Council voted to change in the FY'12 tax collection process, the times taxes are due from twice a year to three times a year (October 31st, February 15th, and May 31st). The June 14th town elections failed to bring the voters out with only 214 register voters casting votes. All issues passed. The Block Party was held on June 18th and was a spectacular success with thousands attending in the Wallingford Square area. The Columbus Foundation replicas Pinta and Nina docked at the Badger Island East Marina during the week leading up to and after the Block Party event and brought in many visitors to Kittery. The Community Center Bids were opened with cost higher than expected and the Building Committee began to examine how to move the project forward as the fiscal year ended.

Respectfully submitted,
Jonathan L. Carter, Town Manager

**RECREATION DEPARTMENT
ANNUAL REPORT
2010-2011**

To the Citizens of Kittery:

It is with great pleasure that I submit a Town Report for the Kittery Recreation Department. Having the privilege to work in a job for many years that I have such passion for and one that I enjoy going to every day is truly an honor.

This summer, the Kittery Community Center at Frisbee Common starts construction and renovation. Our general contractor and the Town of Kittery are working to finalize the contract for the project to begin. It will start in August and is slated to be completed in nine to twelve months. Recently Friends of Kittery Recreation committed to a donation of \$50,000 to put toward some specific items that needed to be cut when the project bid was too high. Friends and YOUR donations came to the rescue. All those years of raising money has assisted this project for the past sixteen years! Thank you so much!

The Kittery Block Party was reinvented and held in the Foreside Area on June 18th! What a blast! What a sense of community felt that day! Attendees could not stop raving about how happy they were that the block party was planned and what a wonderful event it was. The Committee who worked so hard to bring this event to fruition grinned from ear to ear! What a committee to have the privilege to work with....movers, shakers, doers.....thank you so very much on behalf of our residents and friends. This entire event was pulled off, in just 3 ½ months, thanks to the vision, motivation and leadership of Michael Landgarten. 90+ vendors; fabulous entertainment and FOOD....let's talk about the FOOD! Bob's Clam Hut; Roberts; Weathervane; AJ's Woodgrill Pizza; When Pigs Fly; Hebert Brothers Seafood; Anneka Jans; Beach Pea; Divine Cuisines; Chef's Cove; Mrs & ME; Loco Coco's; and the York Meat House everything from oysters on the half shell, to chowder, Mexican, pizza, pulled pork, steak tips, lobster rolls...so much food so little time!

The Kittery Block Party presenting sponsor was BOB'S CLAM HUT with Kennebunk Savings and York Hospital being our gold sponsors. Green Pages sponsored the t-shirts and Weathervane sponsored the stage canopy. Thank you to our major sponsors and our many in kind contributions!

Our S.A.F.E. after school program for youth in K-8th grade had a great year with lots of new daily activities for our participants. This program is licensed with the State of Maine and is housed at Frisbee School Monday-Friday 2:30-6pm.

Our preschool program started in September for 3-4 year olds. Children attended Monday, Tuesday and Wednesdays from 9-noon and enjoyed learning many different things with Miss Dawn and Miss Miranda. This program was filled to capacity and got great reviews! Some children moved on to Mitchell School for the upcoming school year and others moved up to the 4 year old class.

In September we opened a workout room with ten commercial cardio machines for people to enjoy. This is a taste of what is to come when the new center is completed. Over 100 people registered to work out. Friends of Kittery Recreation donated \$10,000 to assist us in getting the machines. Thank you to the FKR and all of you who have donated to the building fund in any way.

Our “Concerts in the Park Summer Series”, due to construction starting at Frisbee, was held at Memorial Field this summer. KENNEBUNK SAVINGS has been our sponsor for this series since 2003. THANK YOU!

YORK HOSPITAL provided \$18,500 to assist our low-income families this year. SINCE 2001 YH HAS BEEN DONATING \$18,500 A YEAR TO ASSIST OUR FAMILIES! THIS IS AMAZING TO ME AND I HOPE THAT INDIVIDUALS WHO RECEIVE THIS ASSISTANCE WILL SEND THANK YOU’S TO YH. WHERE WOULD YOU BE WITHOUT THEIR GENEROSITY? Kittery Recreation administers this program after an extensive application process. This program is very valuable to our residents providing assistance with daycare during the school year and summers. Many families take advantage of this generous gift and have been provided with reduced program fees as a result. We wish to thank York Hospital, our neighbor and friend, for this generous contribution to Kittery! As I write this today I have just finished reading a letter from Jud Knox, President of York Hospital, and they have committed to another three-year contract offering \$18,500 per year for the next three years. Please remember their community spirit and their generosity, as we are so grateful to them! THANK YOU!

Additionally, thanks goes out to the Town Manager, Jon Carter, the Town Council and Municipal staff for the support you have shown this Department throughout the year. Police and Highway worked extra hard for the Block Party and that was very much appreciated by all.

Last but certainly not least, thanks to my staff who work each and every day assisting me in “Creating Community Through Recreation!” “Job well done by a fabulous team!” I appreciate your dedication to Kittery Recreation and the citizenry of Kittery!

Respectfully submitted,
Janice C. Grady, Recreation Director

**POLICE DEPARTMENT
ANNUAL REPORT
2010-2011**

To the Citizens of the Town of Kittery:

On behalf of all members of the Kittery Police Department, I respectfully submit the Annual Administrative Summary Report for the 2010-2011 fiscal year.

As you can see by the figures on the General Activity Report, our department had another busy year.

Our department applied for and was awarded several grants from the Department of Highway Safety to participate in enforcement efforts to protect our community:

HIGH VISIBILITY ENFORCEMENT

We received \$6,847.00 to conduct speed enforcement, seatbelt enforcement and impaired driving enforcement.

IMPAIRED DRIVER ENFORCEMENT

The department received \$3,504.00 for impaired driver enforcement to pay for increased OUI patrol through September 2010.

With the support of the Kittery Police Benevolent Association, the Kittery Rotary Club and local community businesses, we continued to offer the **D.A.R.E.** curriculum to our fifth grade students. Patrolman Brian Cummer instructed the D.A.R.E. Program. Upon completion of the program, a graduation ceremony was held at Shapleigh School, followed by a day of fun and a cookout at beautiful Fort Foster.

Four children from our community were selected to attend a free week at Camp P.O.S.T.C.A.R.D., which was held at Camp Agassiz Village in Poland, Maine. The acronym stands for **Police Officers Striving To Create and Reinforce Dreams**. Lieutenant Russell French and Fire Chief Dave O'Brien participated again as camp leaders. The camp focuses on responsible decision making opportunities and leadership development. It is an unforgettable experience that builds valuable skills, strong friendships and memories for a lifetime.

The 2010-2011 fiscal year marked a period of personnel changes within the department. In January, Russell French returned to his position as Lieutenant and serves again as second in command. During the spring, Detective Sergeant Ronald Avery and Sergeant Steve Furbish retired after a combined 67 years of serving our community! While their experience and dedication will be missed, two veteran officers have been promoted to fill the vacancies. Officer Don Truax was promoted to the rank of Sergeant and Detective Steve Hamel is now our new Detective Sergeant. Sergeant Ronald Michaud resigned from our department in June to join his wife in Florida. We also welcomed Officer Joshua Stewart to our force in April.

Officer Stewart had worked for the Wells Police Department, where he had served as a School Resource Officer for the past four years.

November marked my 32nd anniversary of serving the citizens of Kittery and it has been my honor to lead your department as your Chief since 1986. My commitment has been made possible by your support and the dedication and enthusiasm of our department members.

GENERAL ACTIVITY REPORT FOR THE 2010-2011 FISCAL YEAR

| | |
|--|--------|
| TOTAL CALLS FOR SERVICES AND REPORTS | 30,971 |
| TOTAL COMPLAINTS/OFFENSES | 23,403 |
| Kittery | 14,130 |
| Kittery Point | 2475 |
| Business District | 6718 |
| Other Jurisdictions | 80 |
| ARRESTS | 380 |
| Criminal | 266 |
| OUI | 34 |
| TOTAL MOTOR VEHICLE CONTACTS | 3197 |
| Motor Vehicle Summonses | 1171 |
| Warnings Issued | 2026 |
| JUVENILE OFFENSES | 103 |
| Juvenile Crimes | 40 |
| Traffic Violations | 63 |
| ANIMAL COMPLAINTS | 433 |
| CALLS PROCESSED FOR ELIOT P.D. | 7568 |
| 911 CALLS | 846 |

Respectfully submitted,
Edward F. Strong, Chief of Police

RICE PUBLIC LIBRARY
ANNUAL REPORT
2010-2011

The most important news of the year is our work with the Frisbee Renovation Committee and Recreation Department to solidify plans for relocating the library to the annex site at Frisbee School.

- In September 2010 we hired nationally recognized library consultant Aaron Cohen & Associates of Croton on the Hudson to guide the Library Board of Directors, staff and patrons through the process of creating a strategic plan for the future. The plan was completed in January. Copies of the plan are available at the library and also on the library web site. The fee of \$15,000 for the strategic plan was paid for by the library.
- In December the Library Board voted unanimously to move to the Kittery Community Center site at Kittery Commons.
- In April 2011 the Town hired structural engineer Jeff Nawrocki of JSN Associates to make a structural assessment of the Frisbee annex. His fee of \$2,500 was paid for by the Town. Jeff noted significant structural issues with the Frisbee annex. The issues included the sagging roof and hollow brick walls that would limit how the structure could be re-fashioned. Nawrocki emphasized while the building is safe, it was important for the town to address the sagging roof and other structural deficits.
- The plan is to remove the annex and build a new library building.

The use of the internet and requests for assistance locating job web sites and printing resumes has continued to spiral upwards. At Rice Public Library we are receiving four new computers through the BTOP (Broadband Technology Opportunities Program) for the *Maine Public Library Information Commons Project*. The computers are designated for the public to access job training sites. 3,150 patrons used the public access computer work stations at the Taylor and Rice buildings this year.

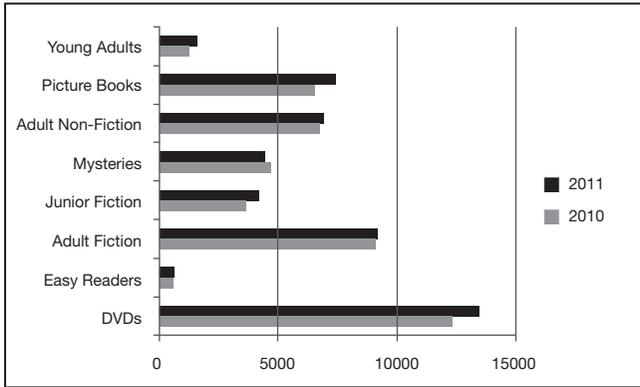
We issued 732 new Rice Library cards to Kittery residents. The total number of library patrons is 4,582. The total circulation for 2009-2010 was 78,020. Last year the Rice Public Library web site had 54,003 hits for a grand total of 4,500 per month. We processed 19,576 holds and inter-library loan requests. Every week the Minerva van delivers twenty three crates of inter-library loans materials that our patrons have requested from other libraries. We added 3,795 new items to the Library.

Below are the areas we saw increase in circulation:

Adult fiction circulation was 9,226, 12% of our total check-outs; Children's books went out 7423 times – 10% of our circulation; Young Adult materials circulated 1600 times, for 3% of the total. Adult DVD's were loaned out 13473 times – over

17% of our total circulation. Children’s audiovisual items circulated 3,888 times - 5% of the total. Interlibrary loans for our patrons comprised 6,277 - 7% of our check-outs.

The dramatic increase is easily seen in the following chart:



This year we offered a new museum pass for Strawberry Banke in Portsmouth, New Hampshire, and will be featuring Ogunquit Museum of American Art next year. We now offer passes for The New Hampshire Children’s Museum, The Boston Museum of Fine Arts, The New England Aquarium, The Seacoast Science Center at Odiorne Point, The Boston Museum of Science, and The Portland Museum of Art along with the two previously mentioned passes. We lent out 1,064 passes surpassing last year’s total of 785.

YOUTH SERVICES

This past year, we have seen our greatest youth programming numbers to date. Youth Services offered **96 programs**, with a **total attendance of 5,364** participants. Our Summer Reading Program, *One World, Many Stories* saw 311 registrants participate in our program, the highest number of participants we have seen yet for all events.

Our programming and participation numbers remained consistently high throughout the year. Our in-house story times often averaged at just over 60 attendees, and our Family Movie Nights averaged 45-75 attendees. Some of the programs offered this past year are as follows: Toddler and Preschooler Story Hour, Traveling Story Time Babygarten/Parent Workshop (with Families First), Pokemon Game League, Family Movie Nights, Family Reading Nights, Halloween Spooktacular, Greek Mythology Night, Tidepooling Storytime at Fort Foster, Easter Egg Hunt at Kittery Estates, Polar Express Storytime at Kittery Estates, Wayne From Maine, Peter Boie, Magician for Non-Believers and the U.N.H. Little Red Wagon Theater Troupe.

Youth Services was very pleased and grateful to be the recipients of several grant awards. These included:

| | |
|-----------------------------|------------------|
| Rosamond Thaxter Foundation | \$2,000. |
| Traip Trust | \$3,047.83 |
| Friends of the Rice Library | \$2,500. |
| Total: | \$7547.83 |

The grant funds were used to supplement our Junior Multimedia collection, allowing us to add a large number of books-on-cd and Playaways. The Friends of the Rice Public Library were instrumental in allowing us to financially offer such diverse and consistent programming.

Youth Services was also able to partner with a number of community organizations this year. We offered Parent-Child Workshops with Families First staff (to support our ongoing Family Place commitment), visited local preschool and daycare providers, partnered with Kittery Estates for two multi-generational events, and visited local schools (for the 100 Books events, to announce Summer Reading events, and to sign up families for library cards during Kindergarten Registration). We now also offer a Resource Pamphlet for Kittery educators that inform them of materials available through Rice Public Library and Minerva that can assist in meeting curriculum needs.

Recent evening events were: Kittery Block Party, a movie night series sponsored by Kittery Art Association. Ongoing events scheduled monthly include: Guitar night, Pokémon night, History Book club, Knitting Club and Friends of Rice Public Library

MAINTENANCE

We undertook several repairs and upgrades to the library buildings. We are in the process of replacing the furnace at the Rice Building. The furnace currently in use at Rice is an ancient coal converted furnace that is very inefficient and required many costly repairs last year. Other repairs included replacing the smoke detectors and installing defibrillators at Rice and Taylor building. The defibrillators were funded by a donation from Fabulous Find. The training was provided by the Kittery Fire Department and Donny Gagnon.

We genuinely appreciate the Town Council's continuing support of the Library by funding our operational needs for the fiscal year. The Friends of the Rice Library sponsored our popular museum pass program and children's summer reading program, as well as making significant donations for our children's programs. Gifts from the Lions Club for large print books, the Robert W. Traip Trust, the Rosamund Thaxter Trust, Fabulous Find for the defibrillator, gifts from Elizabeth Fein for the DVD collection and a number of generous patrons helped us purchase titles for the large print, young adult, and adult collections.

The staff, without whose help none of the above could have been accomplished, is: Supervisor Technical Services Nancy Johnson, Supervisor of Youth Services Jennifer Kelley, and Supervisor Circulation Richard Schrader. Library Assistants

are Greta Evans, Bonnie Mee and Simone Roy. Library pages are Alexis Ovington and Brandon Drew.

Our volunteers greatly assisted us with processing interlibrary loans, programming, shelving, and special projects. A special thanks to volunteers Jean Arris and Pam Robinson for maintaining our Maine Room collection and answering genealogy and local history questions. We deeply appreciate the help of Elaine Hallissey, Sandy Penn, June Spinney, Sally St Hilaire, Shealagh Grey, Patricia Kosowicz, Elizabeth Bartley, and Mark Steele, who volunteer many hours every week. We are very grateful to the many members of the Friends, especially Windy Burns, Nan McNally, Merry Craig, Sallie Mackie and Dianne Fallon who assisted us with our programs and in a host of other ways during the course of the year.

On the United Way Day of Caring, a crew of six hard working volunteers arrived from Irving Oil. The team spread mulch in the gardens at the Rice Building, and cleaned all the windows and polished woodwork at the Rice and Taylor buildings. They added instruction labels to our collection of over 2,000 DVD's and helped update our magazine collection. They assembled the new developmental toys that we received from the Children's Place Grant. Both buildings look great and we look forward to next year's volunteers.

Timberland from Kittery Outlet's loaned several staff members every Tuesday for six weeks. They were helpful preparing our daily interlibrary loans and assisting with the unpacking of the interlibrary loan shipments. The team shelved books, read the shelves, and a myriad of jobs that needed to be done.

The members of our Board of Directors who guided us through the above activities were: Rachel Dennis, President; Vice President Charlie Simpson; Dudley Bierau, Treasurer, Secretary Elyse Kehl, David Harris and Leo Blouin. Our board member for over 25 years Judith Kimball has elected to become a board member emeritus. We sincerely appreciate Judith's many years of unwavering dedication and support of the Rice Public Library.

Respectfully submitted,
Elizabeth Perkins, Library Director

**KITTERY PORT AUTHORITY
ANNUAL REPORT
2010 – 2011**

To the Citizens of the Town of Kittery:

Over the course of the fiscal year, the Port Authority continued to evolve.

- In July, our Harbor Master started full time operations under a three year employment contract.
- In September, a successful application was submitted to the U. S. Fish and Wildlife Service for Boating Infrastructure Grant funds to replace the deteriorating Frisbee Pier with a float system for itinerant vessels
- In December, the KPA took a first step toward conformance with Army Corps of Engineers requirements in the Federal Navigation Project comprising Pepperrell Cove.
- As the year drew to a close a major evolution of the Pepperrell Cove infrastructure was in the works.

HARBOR MASTER

The availability of the Harbor Master on a full time basis has strengthened operational and administrative activities of the Port Authority. Mooring waiting lists have been brought up to date. Communication with the Town has been enhanced. Grant application activity has been vigorous. The boating public finds the Harbor Master to be reliably available. Increased attention to maintaining and improving Kittery's maritime infrastructure has shown results. Uniform application of Port Authority Rules and Regulations has resulted in greater user satisfaction. The Harbor Master has taken on the role of Assistant Tax Collector resulting in a significant increase in the collection of boating excise tax for the Town. He is more available to interface with and support other agencies, both Federal and State. A Storm Plan and a Harbor Master Code of Ethics have been approved and implemented. All in all, Kittery – Maine's first port- is better served. Harbor Master Pike has been elected to the Maine State harbor Master Board.

BIG GRANT AND PEPPERRELL COVE INFRASTRUCTURE

The application for the Grant to replace the Frisbee Pier with a series of floats to provide facilities for itinerant vessels was successful. It provided \$242,766-, matched with \$90,000- from Town funds. A Small Harbor Improvement Program (SHIP) grant application to improve the so called Fishermen's Pier had been unsuccessful. Reviewing the situation made it clear that the Frisbee Pier was really the key facility for the fishermen. Given its condition, it needed to be replaced as soon as possible. It was decided to place the BIG configuration around the existing Fishermen's Pier and replace the Frisbee Pier. This will properly serve the Fishermen and preserve the historic configuration of Pepperrell Cove. The Town Council and Town Manager took steps to facilitate the process with a 5 year Municipal Lease – Purchase Loan in the amount of \$353,231-. The loan is

to be repaid from a combination of KPA fees, future grants, and potential capital campaign receipts.

The expectation is that the Frisbee Pier will be replaced in the fall / winter of 2011 and the BIG Project will be implemented late in 2013.

ARMY CORPS OF ENGINEERS CONFORMANCE

Pepperrell Cove is a Federal Navigation Project. The Corps has dredged it and we will probably require future dredging both in the Cove and in other Kittery waters. For a number of years our regulations with regard to mooring fees and the placement of Yacht Club Moorings have not conformed to Corps Regulations. This becomes important as we pursue Federal grants and project future dredging requirements.

In December, the KPA proposed a modified structure of fees which was approved and implemented after Public Hearings in December and January. Mooring fees for residents and non-residents have been increased and are now uniform.

Yacht club moorings which have been in the Cove for years have been assigned to alternate locations. Private rental moorings are no longer permitted in the Cove.

BUDGET AND REVENUE

The KPA operating budget for 2009 – 2010 was \$93,271-. Revenue of \$84,163 was recorded thru the end of June from mooring, late and transient fees. The launch fee program is working well. There is every expectation that KPA fees will meet or exceed the operating budget for 2011 - 2012.

PIERS, WHARFS, FLOATS AND MOORINGS

2 new Pier Ramp and Float systems, 3 replacements in kind, 1 mooring/float conversion, 1 mooring conversion to a commercial mooring and 1 riparian mooring were approved.

PEOPLE

KPA member Bill Bailey, who has served the Town in more than one capacity, resigned due to health issues. Mike Varney resigned as Assistant Harbor Master after 20 years of contributions to the Town. Their contributions are much appreciated.

The KPA has many projects underway, and is addressing a host of issues with limited resources. Progress depends on teamwork, dedication and support of and between KPA members, the Harbor Master and Assistant Harbor Masters, the fishing community, and the boating public. The support and guidance provided by the Town Council, the Town Manager, and many Town employees has been outstanding and essential. Thank you all.

Respectfully submitted,
John Carson, Chairman

**FIRE DEPARTMENT
ANNUAL REPORT
2010-2011**

To The Citizens of Kittery:

The Kittery Fire Department is a call style fire department. This means both buildings are not manned at any time during the day or night. The firefighters who respond to the emergency, non-emergency and public relations needs of the community do this on their own time and out of a strong sense of civic duty and pride. They are paid a small hourly wage for their services while on call. The department is manned by 52 call firefighters representing two stations. The stations answer calls together, train together and work together to ensure the best possible service is provided for a very limited cost (less than 1% of the total town budget) for the citizens and visitors of our town. For this I applaud their dedication and appreciate the work they do for this community.

Your firefighters continue to train on average 10 hours per month. Three firefighters (Rob Ficke, Tyler Edwards, and KK Gregory) completed intense training and became certified Level 1/2 firefighters. This was accomplished by attending classes twice a week for five months and many all day Saturday and Sunday practical training sessions. The addition of these three certified firefighters increases our numbers to 43 certified firefighters.

**2010-2011
Incident Type Breakdown**

| <u>Incident Type</u> | <u>Occurrences</u> | <u>Percentage</u> |
|--|--------------------|-------------------|
| Building fire | 14 | 3.7 |
| Cooking fire, contained to container | 4 | 1.0 |
| Chimney or flue fire | 4 | 1.0 |
| Fuel burner/boiler malfunction, fire contained | 1 | 0.3 |
| Passenger vehicle fire | 6 | 1.6 |
| Road freight or transport vehicle fire | 2 | 0.5 |
| Natural vegetation fire | 1 | 0.3 |
| Brush, or brush and grass fire | 9 | 2.3 |
| Outside rubbish, trash or waste fire | 2 | 0.5 |
| Dumpster fire | 3 | 0.8 |
| Medical assist (assist EMS) | 46 | 12.0 |
| Vehicle accident with injury | 47 | 12.3 |
| Motor vehicle/pedestrian accident | 4 | 1.0 |
| Search for person on land | 1 | 0.3 |
| Search for person on water | 3 | 0.8 |
| Extrication of victims from building/structure | 2 | 0.5 |

| | | |
|--|--------------|--------------|
| Removal of victim from stalled elevator | 5 | 1.3 |
| Trench/below grade rescue | 1 | 0.3 |
| High angle rescue | 1 | 0.3 |
| Swimming/recreational water areas rescue | 2 | 0.5 |
| Electrical rescue, other | 1 | 0.3 |
| Gasoline and other flammable liquid spill | 9 | 2.3 |
| Gas leak (natural gas of LPG) | 7 | 1.8 |
| Oil or other combustible liquid spill | 7 | 1.8 |
| Carbon monoxide incident | 3 | 0.8 |
| Electrical wiring, equipment problem | 8 | 2.1 |
| Power line down | 12 | 3.1 |
| Arcing, shorted electrical equipment | 8 | 2.1 |
| Vehicle accident, general cleanup | 28 | 7.3 |
| Person in distress, other | 1 | 0.3 |
| Water problem, leak, evacuation | 7 | 1.8 |
| Smoke or odor removal | 4 | 1.0 |
| Assist police or other governmental agency | 2 | 0.5 |
| Unauthorized burning | 10 | 2.6 |
| Cover assignment, standby, moveup | 12 | 3.1 |
| Good intent call | 5 | 1.3 |
| Authorized controlled burning | 2 | 0.5 |
| Smoke scare, odor or smoke | 16 | 4.2 |
| Hazmat release investigation, no hazmat | 1 | 0.3 |
| False alarm or false call | 1 | 0.3 |
| Sprinkler activation due to malfunction | 2 | 0.5 |
| Smoke detector activation due to malfunction | 8 | 2.1 |
| Alarm system sounded due to malfunction | 22 | 5.8 |
| CO detector activation due to malfunction | 2 | 0.5 |
| Unintentional transmission of alarm | 1 | 0.3 |
| Sprinkler activation, no fire, unintentional | 1 | 0.3 |
| Alarm system sounded, no fire, unintentional | 31 | 8.1 |
| Carbon monoxide detector activation, no CO | 11 | 2.9 |
| Lightning strike, no fire | 1 | 0.3 |
| Severe weather or natural disaster standby | 1 | 0.3 |
| Total | * 382 | 100.0 |

* A decrease of 62 calls from previous year

As expected by the citizens of this community our firefighters will continue to provide an invaluable service on a level funded budget during these tough economic times.

Respectfully submitted,
D. W. O'Brien, Fire Chief

**CONSERVATION COMMISSION
ANNUAL REPORT
2010-2011**

We welcome Kittery residents interested in serving on the Conservation Commission. Regular meetings are held on the first and third Thursday of each month at 5:30 pm in the conference room of the town hall.

Coastal Cleanup was held on Saturday, October 2, 2010 at Seapoint and Crescent Beaches, Rogers Park, and Eagle Point. 26 volunteers cleaned 3+ miles, collecting over several hundred pounds of debris which included 19 bags of trash and 60 lobster traps. Shipyard volunteers also collected debris along the 1/2 mile of the Portsmouth Naval Shipyard.

Town Farm Forest has received a new parking area which enables residents to enter and exist much more safely. The foundation of the old Poor Farm house has been cleared and soon a sign will be erected to provide interesting historical information on this old Kittery landmark, a granite bench and several maple trees will soon appear in the cleared area along Haley Road. Many thanks go to the Public Works Department for all their hard work to bring these safety improvements and beautification to this area of Kittery.

Lobster Trap Cleanup was held on Saturday, May 7, 2011 from 8:30 am to 11:00 am. Harbor Master, Bion Pike and three lobstermen joined volunteers to remove about 80 traps from Seapoint and Crescent Beaches. These were transferred on a dump truck provided by Public Works. Again many thanks to Public Works, and all the volunteers who worked so hard to help us keep our beaches cleared.

Adopt-A-Road Program co-chaired by Janey Gourley and Susan Emery, is in its fourteenth (14th) year. This long standing program was initiated prior to the State of Maine having such a program. Forty-three (43) individuals, families and groups are cleaning seventy (70) roads or roads sections. This year we welcomed Lisa Ash as a new adopter. She adopted Folcott and Bond roads. We wish to thank all of the clean-up volunteers, many who have been with the program for years. We also extend a big thank you to Alan Kelly and Steve Hall who install and replace signs as needed.

We continue to seek new volunteers to adopt available roads such as Dennett, Manson, Norton, Lewis and a section of Bartlett, and avenues including: Tilton, Newson and Manson. The initial commitment is two years and to clean at a time of one's choice in April, August and November. Please join us to "Keep Kittery Clean and Beautiful!" To join the program, contact the co-chairs.

Open Space Committee KCC continues to serve on this important committee to identify and review town owned property and right-of-ways.

Planning Board continues to work on ordinance updates and the Comprehensive Plan for Kittery. The Conservation Commission serves as an advisory to the Planning Board and the Board of Appeals.

PREP Grant KCC has received a PREP Grant to identify and evaluate wetlands and vernal pools in Kittery. A professional has been conducting this work throughout the spring and will have a final report and mapping available soon for Kittery’s use.

Kittery Conservation Commission members: Earldean Wells, Chair; Kelly Wilsey, Vice Chair; Stephen Hall, Treasurer; Donald Moore, Minutes Recorder; Anne Borden, Jan Carson, Herb Kingsbury. Associate members: Dean Bensley and Holly Elkins.

Respectfully submitted
Earldean Wells, Chair

**CODE ENFORCEMENT OFFICER
ANNUAL REPORT
2010-2011**

Building Permits Issued for Fiscal Year July 2010 – June 2011

| | |
|---|-----------------------|
| Total Number of Permits Issued: | 301 |
| Total Cost of Construction: | \$9,356,916.00 |
| Total Permit Fees Collected: | \$ 118,215.00 |
| I. New Residential Housekeeping Buildings: | |
| A. One Family Residences | |
| Total Number of Permits | 17 |
| Construction Cost | 3,188,200.00 |
| B. Two Family Residences | |
| Total Number of Permits | 0 |
| Construction Cost | 0 |
| C. Mobile Homes | |
| Total Number of Permits | 2 |
| Construction Cost | 77,000.00 |
| II. Accessory Dwelling Units | |
| Total Number of Permits | 4 |
| Construction Cost | 137,400.00 |

III. New Residential Buildings/Structures

| | |
|--|------------|
| A. Sheds, Decks, Pavilions, Gazebos, Greenhouses | |
| Total Number of Permits | 42 |
| Construction Cost | 330,872.00 |
| B. Barns, Garages, Workshops, Carports, Chicken Coops/Pens | |
| Total Number of Permits | 7 |
| Construction Cost | 87,400.00 |
| C. Docks, Piers, Ramps, Floats, Pools, Hot Tubs | |
| Total Number of Permits | 12 |
| Construction Cost | 230,500.00 |

IV. Residential

| | |
|---|--------------|
| A. Additions & Alterations | |
| Total Number of Permits | 53 |
| Construction Cost | 1,157,302.00 |
| B. Roofing, Windows, Doors, Siding, Painting, Insulation | |
| Total Number of Permits | 110 |
| Construction Cost | 1,044,680.00 |
| C. Retaining Walls, Foundations, Rip Rap Embankment, Walkways, Pavement, Fencing | |
| Total Number of Permits | 0 |
| Construction Cost | 0.00 |
| D. Lawn Irrigation Systems, Water Tanks | |
| Total Number of Permits | 0 |
| Construction Cost | 0.00 |
| E. Permit Continuation | |
| Total Number of Permits | 0 |
| Construction Cost | 0.00 |
| F. Permits Amended | |
| Total Number of Permits | 0 |
| Construction Cost | 0.00 |
| G. Radon Mitigation Systems | |
| Total Number of Permits | 0 |
| Construction Cost | 0.00 |

| | |
|---|--------------|
| V. Non-Residential | |
| A. Additions, Alterations & Commercial Fitups | |
| Total Number of Permits | 35 |
| Construction Cost | 2,912,003.00 |
| B. Municipal | |
| Construction Cost | 1 |
| C. Antennas | 100,000.00 |
| Total Number of Permits | 1 |
| Construction Cost | 10,000.00 |
| VI. Electrical, Generators, Wind Turbines, Security Systems, | |
| Conduits, Air Conditioners | |
| Total Number of Permits | 8 |
| Construction Cost | 34,884.00 |
| VII. Chimneys, Pellet Stoves, Boilers, Wood Stoves | |
| Total Number of Permits | 4 |
| Construction Cost | 17,925.00 |
| VIII. Solar Heating, Geothermal Heating | |
| Total Number of Permits | 2 |
| Construction Cost | 28,950.00 |
| IX. Demolition | |
| Total Number of Permits | 3 |
| Construction Cost | 0.00 |
| X. No Value | |
| Total Number of Permits | 0 |
| Construction Cost | 0.00 |
| XI. Town | |
| Total Number of Permits | 0 |
| Construction Cost | 0.00 |
| XII. Row | |
| Total Number of Permits | 0 |
| Construction Cost | 0.00 |

Respectfully submitted,
Heather Ross, Code Enforcement Officer

**LOCAL PLUMBING INSPECTOR
ANNUAL REPORT
2010-2011**

**PLUMBING PERMITS ISSUED
FOR THE FISCAL YEAR JULY 2010 – JUNE 2011**

NUMBER OF PERMITS ISSUED:

| | |
|--------------------------------|----|
| Internal Plumbing Permits | 53 |
| External Plumbing Permits | 25 |
| Total Number of Permits Issued | 78 |

AMOUNT OF FEES COLLECTED:

| | |
|----------------------------|-------------|
| Total Amount Collected | \$ 6,488.00 |
| Total Sent to State | \$ 1,622.00 |
| Net to the Town of Kittery | \$ 4,866.00 |

WATER QUALITY IMPROVEMENT FUND:

| | |
|------------------------|--------|
| Total Amount Collected | \$.00 |
|------------------------|--------|

REVISED PERMITS:

| | |
|---------------------------|---|
| External Plumbing Permits | 0 |
|---------------------------|---|

Respectfully submitted,
Heather Ross, Local Plumbing Inspector

**TOWN PLANNER
ANNUAL REPORT
2010–2011**

Improving the quality of Kittery is the goal of the Town Planning and Development Department. We aim to make the Town better; better for you, better for your neighborhood, better for the environment, better for business, better for financial value.

Since August 2009, we have intensified our work and much has been accomplished under the leadership of the Town Council, Town Manager, Planning Board Chair Russell White, and former and current Planning Board members. During the year Chairman White was recognized for over 20 years of voluntary service on the Planning Board, as well as on the Port Authority. Also recognized for their outstanding service were: Ernie Evancic who provided years of service to improve the quality of development in Town and passed away in December, 2010. (Again, we extend deepest sympathy to his family); Joe Carleton who resigned to accept an appointment as the State of Maine Senate’s new Secretary; George Burke and Mike Luekins whose terms expired and had to focus on personal and business obligations, as well as Scott Lincoln who also resigned to attend to business obligations. Moving forward ongoing member Dave Kelly was joined by new appointees: Earl Donnell (former Growth Management Advisory Committee Chair), Bob Melanson (former Growth Management Advisory Committee member and also current chair of the Economic Development Committee), Tom Emerson (former Board of Appeals member) and Susan Tuveson (former Board of Appeals member.) Again appreciation is extended to them for hundreds of hours of voluntary service to Kittery. Accomplishments include:

1. Kittery Destination Marketing Program- Phase 1 adoption by Town Council to expand business opportunities in Kittery.
2. Kittery Community Center at Frisbee Common site plan approval for the former school building and site’s renovation into a real “town center” for civic activities.
3. Growth Management Program review and initial re-affirmation of current development policies and plan and Town Code updates for further environmental/rural protection, economic development and overall development quality improvement.
4. Shoreland and Resource Protection by implementation of newly adopted Maine State mandates and related Town Code amendments.
5. York Hospital’s final approval of a New England architectural designed medical office building with street front and rear parking area landscaping at 35 Walker Street and State Road.
6. Mitchell Primary School’s 9,800 square feet and Shapleigh Middle School’s 10,200 square feet class room additions completion with related neighborhood roadway, pedestrian walkway and parking improvements.
7. When Pigs Fly bread store and flat bread pizza restaurant on US Route 1 at Lewis Farm Road approval and completion. The development also

includes related landscaping, decorative site lighting, on site parking, and the pending installation of a pedestrian walkway, setback from and parallel to, US Route 1 with street trees.

8. Ranger Drive Truck Wash facility approval.
9. Lewis Farm Road subdivision plan approval providing family residences and open space off Lewis Farm Road.
10. Clover Landing subdivision plan approval providing family residences and open space located off Haley Road.
11. Quality Improvement Plan (a specific plan) for Kittery Foreside and Foreside Crossing initiated with the possibility of adopting an additional Municipal Improvement District enabling “tax increment financing” of public improvements.
12. Quality Improvement Plan for Coastal 1 Kittery shopping area initiated with the possibility of increased environmental protection and public awareness of local ecology, increased pedestrian connectivity, reduced vehicular trips, parks, outdoor cafés and seating, trolley service interconnected with other business districts and attractions and increased town revenues for citizen services.
13. Pedestrian and Bicycle Ways Plan initiated with updated and new policies and implementation strategies to improve access and safety throughout the Town.
14. Quality Improvement Plan for Kittery Center Village initiated with the Planning Board already approved establishment of a weekly, local Kittery Farmers’, Fishermen (and women), Food and Artists’ Market at Post Office Square.
15. Quality Improvement Plan for Memorial Circle initiated with a supporting resolution adopted by Town Council to establish a USS Thresher submarine memorial.
16. Town and regional planning and development project approvals benefiting Kittery via the Southern Maine Regional Planning Commission, Kittery Area Comprehensive Transportation System Metropolitan Planning Organization and the Southern Maine Partnership for Regional Planning and Sustainability; a collation of towns, cities and other public and private organizations in York, Oxford and Cumberland Counties.

Additionally:

1. Kittery Community Center at Frisbee Common realization. This included finalization of mission, organization and governance; building and site plan; bond approval and construction contractor selection in cooperation with the Town Manager and Recreation Director.
2. Three Municipal Improvement Districts enabling “tax increment financing” of public improvements, approved by Town Council.
3. Growth Management Program Advisory Committee initiation to update the Town’s Plan for the Year 2020.

4. Conservation Commission, Kittery Port Authority and Kittery Open Space Advisory Committee approvals of other planning and development/conservation improvements.
5. Property Maintenance ordinance adoption by Town Council and implementation with Code Enforcement and Public Safety Departments.

All this would not be possible without the leadership of the Town Council and Town Planning Board as well as voluntary services of committee members, and citizens and the terrific Town staff including Assistant Planner, Mike Asciola and our partners Heather Ross, Code Enforcement Officer, Shelly Bishop, Assistant Code Enforcement Officer and Marilyn Boston, Development Clerk.

As we look to 2012, Kittery citizens will be called upon to make key decisions about what kind of Town do you want by the year 2020 and how to achieve it. So we look forward to helping in any way we can to improve the quality of Kittery.

Respectfully submitted
 Gerald R. Mylroie, AICP,
 Town Planner

**ASSESSOR
 ANNUAL REPORT
 2010-2011**

| NUMBER OF PARCELS | PERCENT OF TOTAL | |
|-------------------|------------------|-------------|
| 3,804 | 84 | Residential |
| 183 | 4 | Commercial |
| 34 | 1 | Industrial |
| 383 | 8 | Vacant Land |
| 145 | 3 | Exempt |
| 4,549 | 100 | TOTAL |

2010 ASSESSED
VALUE AMOUNT

PERCENT OF TOTAL

| | | |
|----------------------|-----|-------------------------------|
| 1,100,260,900 | 77 | Residential |
| 204,054,900 | 14 | Commercial |
| 15,545,600 | 1 | Industrial |
| 25,740,300 | 2 | Vacant Land |
| 61,461,900 | 4 | Exempt Real Estate |
| + 30,908,500 | 2 | Personal Property |
| 1,437,972,100 | 100 | TOTAL VALUATION |
| - 61,461,900 | | - Exempt Real Estate |
| - 15,848,700 | | - Exemptions |
| - 77,310,600 | | TOTAL EXEMPT R.E./EXEMPTIONS |
| 1,360,661,500 | | TOTAL TAXABLE PROPERTY |

The average ratio of assessments (assessed valuation compared to market value) for this year's Commitment was 90%. Please feel free to contact me if you have any assessment questions.

ABATEMENTS 2010

| NAME | M/L\ ACCT # | ABATEMENT | AMOUNT |
|---------------------------------------|-------------|-----------|-------------|
| Thomas A. Block | 22/21-H108 | 10-01 | \$125.49 |
| Ann M. Langmaid | 4/153-1 | 10-02 | 376.47 |
| Bruce A. Clemons & Ann M. Langmaid | 4/153-2 | 10-03 | 239.57 |
| Dennis O'Donnell | 22/21-G206 | Denied | |
| Wende Pediatrics | 106820 | 10-04 | 71.30 |
| Kitchen Plans | 107740 | 10-05 | 15.69 |
| Tracy Thompson | 4/149-2 | 10-06 | 199.64 |
| Brandon & Whitney Blethen | 37/20C | 10-07 | 988.22 |
| Charles S. Lynch 68/4A-9 | 10-08 | 262.39 | |
| Milton Hall 70/1 | | 10-09 | 12.84 |
| Barbara A. Goulet | | No Action | |
| William St. Laurent | 40/22 | 10-10 | 717.28 |
| Thomas J. Allen | 26/33 | 10-11 | 199.64 |
| CIT Technology Fin. Serv. | 106400 | 10-12 | 125.49 |
| William Everett Faulkner | 35/24 | 10-13 | 52.77 |
| David & Kay O'Shaughnessy | 17/43-4 | 10-14 | 129.77 |
| Jonathan Foster CPA | 102140 | 10-15 | 24.25 |
| Christopher J. Briand | 48/17 | 10-16 | 268.09 |
| Kimberly E. Sylvester | 69/4 | 10-17 | 29.95 |
| | | | \$ 3,838.85 |

Respectfully submitted,
Bruce Kerns, Assessor

**PUBLIC WORKS
ANNUAL REPORT
2010-2011**

The past year has been a monumental year of snow for the Department of Public Works and the community. Kittery crew's plowed 23 sanding storms and 12 snow storms attempting to manage 93" of snow! One storm alone reached 18" of snow accumulation...wow, felt like the old days!

A tough winter usually adds up to one big problem, budgets were overspent. The unpredictability of the overtime hours, vehicle maintenance/fuel and salt quantity make it very difficult to budget for a normal year. For the upcoming year, we are working with the Town Manager to utilize a backup Storm Emergency Reserve fund for snow and flooding overtime hours. We feel like it is a step in the right direction to maintaining a predictable operating budget without running over on the heavy snow/storm years. The goal is to move unspent salt and repair funds into this account, on the good years, as well as FEMA storm reimbursements.

The Highway crew spent a good part of the spring/summer working with the Kittery School Department to complete the Stevenson Road and Sidewalk Improvements, Shapleigh School Site/Playground Improvements and reconstruction of Traip Parking Lot. DPW workforce oversight, labor and equipment saved the schools close to \$100,000, allowing more expanded work to be completed for the town owned properties. The partnership yielded very successful results and we look forward to working on more joint projects for the betterment of the Town as a whole.

For Parks, Fort Foster restrooms are 85% complete; we will not be utilizing the FEMA funds to finish this project as previously planned. The unfinished wall surfaces will be completed one small area at a time as a partnership with Mitchell School students. The entry was done this year...Please do go check it out! We plan to complete the family restroom this fall using our own workforce. Overall in Fort Foster, speed bumps, new signage, and temporary non-handicap ramps were installed prior to July 4th, 2011. Handicapped ramps are a future goal of the Park Commission and DPW; however, an extensive DEP permit and engineered design will be needed for a permanent installation. Revenues for the Fort were very high this past year, 40+% over projections. Maintaining control and order of people and parking shortages were challenging for the current staffing. Dogs created on-going problems with waste removal and lease control in and off season. Of course, this is not ALL dogs. The Parks Commission and DPW are currently reviewing changes to the current park rules and fees for the next season to help minimize this concern.

The In-Town Park's crew was busy mowing and watering Haley Field for soccer practice beginning this August 1st, 2011. The innovative project and other demonstration projects in town are slated to become a showplace for University of New Hampshire and Maine DEP for successful "Low Impact Development projects". Our goal in town is to do more than just mow the town green spaces and fields; this year we improved the landscaping around Frisbee Commons, Solid

Waste Facility, and Town Hall. We envision more intense pruning/weeding and landscape gardens when additional seasonal help can be achieved. Overall, a banner year of progress and enjoyment for all the parks and fields throughout town!

In June 2011, The Solid Waste Recycling Committee completed its review for options for decreasing costs and increasing revenue at the Solid Waste Facility. The group consisted of two town councilors, two town staff, and four residents. The group met their goal to spend eighteen months looking at the existing operations/procedures, research regionalizing the facility, and operation of the facility as an enterprise fund. Two predominant concerns were raised: (1) taxpayer funds can't afford "unlimited trash disposal" for every resident of Kittery, and the existing equipment is old and failing. A final report including recommendations for improvements will be shared with the Town Council and the public in early August.

The revenues generated from the recycling materials exceeded the projections by over 70+%! The various recycling products were more carefully sorted, bailed and marketed to achieve these outstanding results. Plastics were the newest product to gain value in this past year. Now that we have worked through some changes, we will be actively marketing the do's and don't of successful recycling and providing other educational materials to the public. Thank you for all the sorting you do on your end!

The Traffic Signal Improvements Project for the intersection of Route 1 & Route 103 (Walker Street) is fully funded with Safety Funds (no match). MDOT again clarified its funding balances and we now have \$420,000 available in this current budget year! Another \$100,000 is earmarked for the October 2012 funding (to cover the expanded scope of new hardware at Government Street/Route 1 Intersection). Project design is underway to include new signals, controllers, mast arms, HC sidewalk ramps, new sidewalk sections, fire pre-empt, interconnect to Government Street traffic signal, island rehab, track crossing, and drainage improvements. Construction schedule to coordinate with the final site work for the new York Hospital Facility during next summer 2012.

The leftover funds from the past Route 1 Road and Sidewalk Improvement Project are now allocated to a Phase II project. The Town of Kittery was awarded 1.5 million dollars to continue improving the Route 1 corridor including the Memorial Traffic Circle rebuild, additional sidewalks, drainage, island reconstruction, culvert replacement, pavement overlays, and other related work. Improvements to the bicycle and pedestrian mobility exiting the traffic circle along Route 1 towards the outlets and also along Route 236 towards Frisbee Commons. Construction is expected for summer 2012.

Kittery entered its fourth year of the 5-year program General Permit for the Discharge of Stormwater from Small Municipal Separate Storm Sewer Systems (MS4). The GIS mapping of the Stormwater System has been integrated into a cohesive GIS Strategic Plan that includes more survey quality data and new construction updates. We are still in need of updating the aerial photo shown behind our GIS maps.

Lastly, a very special acknowledgement is shared with the family of Brent Foster, who sadly passed away in May this year. Brent was a valued employee with the Public Works Department for just under 20 years. Most residents will remember Brent as the kind, friendly face at the Kittery Solid Waste Facility. We all miss him dearly and wish his wife and children peace and warm memories. We share your grief and offer our sincere appreciation for his dedication and service to the Town.

Heading into my second year in Kittery DPW, I look forward to continuing collaborative efforts with my peers to continue providing quality services to the residents of Kittery for safe roadways, improved bicycle/pedestrian facilities, well-maintained parks and green space, and operating an efficient Solid Waste Facility.

Respectfully submitted,
 Mary Ann Conroy, Commissioner of Public Works

**HEALTH OFFICER
 ANNUAL REPORT
 2010-2011**

The following communicable illnesses have been reported to the nurses in the Kittery School Department during the 2010/2011 school year:

| | | | |
|----------------|-----|------------------|----|
| Conjunctivitis | 60 | Chicken Pox | 4 |
| Shingles | 3 | Ringworm (Tinea) | 2 |
| Influenza | 13 | Pityriasis Rosea | 1 |
| Strep Throat | 128 | Coxsackievirus | 0 |
| Lymes Disease | 6 | Impetigo | 17 |
| Meningitis | 1 | MRSA/Staph | 6 |
| Bronchitis | 14 | Mononucleosis | 5 |
| Pertussis | 0 | Pneumonia | 9 |
| Pediculosis | 45 | Fifths Disease | 3 |

Respectfully submitted,
 Heather Ross, Health Officer

**KITTERY SEWER DEPARTMENT
ANNUAL REPORT
2010-2011**

To the Citizens of Kittery,

This Year Phase 2 funded projects are 98% completed. This included the installation of Variable Frequency Drives for our blower system. This installation allows the process control to be fully automated, which results in energy savings for plant operation. This project will receive a \$10,000.00 incentive check from Efficiency Maine.

The Kittery Sewer Department is continuing to find ways for energy costs savings at the twenty one pump stations and here at the plant. We are also looking at converting to renewable fuel source such as commercial pellet boilers. If the installation goes through the Sewer Department will save an estimated \$4000.00 to \$8000.00 per year in fuel costs. Another added bonus, the money spent on renewable fuel will be put back into the Maine or New England economy.

We have recently been approached by DCS Energy to install 1800 sq ft of solar voltaic panels to offset our power demands. The panels will provide 18 Kilowatts for the plant. The panels will be installed at no cost to the town, in exchange for tax credits. They will be warranted for 5 years. Then will be gifted back to the town for our continued use. They have a lifetime use of 25 years.

The Infiltration and Inflow work is still ongoing. During routine maintenance, discovering older sewer lines with infiltration are repaired and sealed when found. The Kittery sewer department and the Portsmouth Naval Ship Yard and the town of Eliot have been working together to address there infiltration problem as well. The Shipyard is scheduling major upgrades in there infrastructure both at the Yard and the Navy housing. An issue we will be working on (which has been ongoing) is to remove as many sump pumps as possible which homeowners have connected into the sewer. Sometimes homeowners don't realize just how much water this can add, but every time it pumps (and anyone who has one knows the sound when turns on) a sump pump can add 20-50 gpm to the sewer. This is water that we have to treat which is costing everyone connected. We would gladly talk to anyone who is connected and give suggestions on how you can separate this from the town's municipal sewer. Kittery and Eliot continue to work together on a new Inter municipal Agreement. Hopefully one will be reached this year.

I would like to thank the citizens of Kittery, the town office staff and administration, and the employees for all their support and hard work, especially during the storms when working long hours, hauling generators to 21 pump stations during power outages, which keeps us from any interruption in service.

Respectfully submitted,
George Kathios, Superintendent

The following is a brief monthly breakdown of the wastewater treatment.

| | Monthly Inflow (MGD) | Daily Maximum Inflow (MGD) | Daily Minimum Inflow (MGD) | Daily Average Inflow (MGD) | Daily Average Effluent Flow (MGD) | Monthly Avg. Inflow (Mg/L) | Monthly Avg. Effluent BOD (Mg/L) | Monthly Avg. Inflow TSS (Mg/L) | Monthly Avg. Effluent TSS (Mg/L) | Septage (Gals.) | Holding (Gals.) | Sludge (Cu.Yds.) |
|-------------|----------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|----------------------------|----------------------------------|--------------------------------|----------------------------------|-----------------|-----------------|------------------|
| July '10 | 25.599 | 1.332 | 0.360 | 0.851 | 0.890 | 232 | 5.6 | 284 | 4.5 | 36,500 | 47,500 | 150 |
| August | 28.583 | 2.128 | 0.781 | 0.951 | 0.915 | 197 | 9.0 | 246 | 5.4 | 29,450 | 100,600 | 129 |
| September | 25.890 | 1.109 | 0.723 | 0.863 | 0.849 | 199 | 8.4 | 239 | 7.8 | 29,750 | 34,700 | 108 |
| October | 28.368 | 1.432 | 0.712 | 0.938 | 0.898 | 199 | 16.0 | 310 | 8.0 | 12,250 | 14,500 | 107 |
| November | 33.888 | 1.708 | 0.757 | 1.130 | 1.063 | 163 | 15.8 | 167 | 9.3 | 30,750 | 12,500 | 115 |
| December | 33.491 | 1.435 | 0.835 | 1.107 | 1.014 | 173 | 15.3 | 194 | 14.5 | 25,600 | 29,500 | 108 |
| January '11 | 32.030 | 1.368 | 0.841 | 1.066 | 0.955 | 189 | 10.2 | 181 | 14.6 | 2,500 | 5,700 | 103 |
| February | 37.010 | 2.120 | 0.981 | 1.322 | 1.195 | 165 | 14.0 | 160 | 15.5 | 1,000 | 14,250 | 101 |
| March | 59.617 | 4.214 | 1.081 | 1.959 | 1.857 | 99 | 12.6 | 141 | 10.5 | 8,250 | 8,000 | 123 |
| April | 42.043 | 2.369 | 0.987 | 1.401 | 1.318 | 157 | 14.5 | 213 | 14.1 | 37,950 | 10,000 | 102 |
| May | 33.528 | 1.572 | 0.912 | 1.111 | 1.055 | 208 | 11.9 | 297 | 10.1 | 19,950 | 25,300 | 93 |
| June | 29.729 | 1.260 | 0.849 | 0.991 | 0.946 | 219 | 10.3 | 381 | 8.4 | 27,500 | 21,500 | 78 |

Wastewater flows are reported in million gallon (MG), septage and holding tank quantities in gallons, sludge quantities in cubic yards, and removal rates in percentages.

| | | | | | |
|------------------------------|---------|----|------------------------|------------------------|--------|
| Total Gals. Treated | 409,776 | MG | Total Septage | 261,450 | Gals. |
| Avg. Gals. Treated / Day | 1,123 | MG | Total Holding | 324,050 | Gals. |
| Annual Avg. BOD Removal Rate | 93% | | Total Sludge Generated | 1,317 | CuYds. |
| Annual Avg. TSS Removal Rate | 96% | | Sludge Site Used | Soil Preparation, Inc. | |

Breakdown of Gallons Treated (in million gallons):

| | | |
|---------------------------|----------|--------|
| Town of Kittery | 250.3731 | 61.1% |
| Portsmouth Naval Shipyard | 109.0004 | 26.6% |
| Town Of Eliot | 50.40245 | 12.3% |
| Total | 409.776 | 100.0% |

| | ORIGINAL APPROP FY'11 | REVISED BUDGET FY'11 | YTD ACTUAL FY'11 | ORIGINAL APPROP FY'12 |
|--------------------------------------|-----------------------------|----------------------------|------------------------|-----------------------------|
| 101110 ADMINISTRATION | | | | |
| 64011 MANAGER SALARY | \$73,402.00 | \$76,225.00 | \$73,501.62 | \$73,953.00 |
| 64014 TOWN CLERK SALARY | \$61,595.00 | \$62,780.00 | \$62,557.75 | \$62,058.00 |
| 64017 CLERKS SALARIES | \$184,022.00 | \$188,309.00 | \$225,461.53 | \$219,225.00 |
| 64020 PART TIME SALARIES | \$- | \$- | \$298.70 | \$- |
| 64030 OVERTIME | \$15,000.00 | \$15,189.00 | \$10,665.69 | \$5,000.00 |
| 64050 MAINE STATE RETIREMENT | \$10,021.00 | \$10,220.00 | \$11,857.24 | \$15,256.00 |
| 64051 ICMA EMPLOYER SHARE | \$5,987.00 | \$4,764.00 | \$8,064.64 | \$7,415.00 |
| 64060 FICA EMPLOYER SHARE | \$25,552.00 | \$26,068.00 | \$27,554.86 | \$29,283.00 |
| 64070 WORKERS COMPENSATION | \$1,485.00 | \$1,485.00 | \$1,692.59 | \$1,900.00 |
| 64090 MAJOR MEDICAL INSURANCE | \$87,946.00 | \$87,946.00 | \$110,105.03 | \$104,752.00 |
| 64091 DENTAL INSURANCE | \$1,799.00 | \$1,799.00 | \$1,791.60 | \$2,348.00 |
| 64092 DISABILITY INSURANCE | \$2,261.00 | \$2,261.00 | \$2,518.95 | \$2,705.00 |
| 65000 ADMINISTRATION EXPENSES | \$- | \$- | \$(1,304.47) | \$- |
| 65010 POSTAGE | \$16,480.00 | \$16,480.00 | \$3,518.84 | \$15,000.00 |
| 65020 TELEPHONE | \$3,300.00 | \$3,300.00 | \$2,641.91 | \$3,000.00 |
| 65030 TRANSPORTATION | \$5,500.00 | \$5,500.00 | \$4,847.40 | \$5,500.00 |
| 65040 EDUCATIONAL/MEETING EXPENSES | \$3,000.00 | \$3,000.00 | \$2,741.87 | \$2,755.00 |
| 65060 PRINTING | \$16,345.00 | \$16,345.00 | \$9,074.57 | \$13,500.00 |
| 65080 LEGAL NOTICES/OTHER ADVERTISE | \$6,000.00 | \$6,000.00 | \$6,492.36 | \$3,500.00 |
| 65200 ELECTRICITY | \$18,000.00 | \$18,000.00 | \$10,699.96 | \$15,000.00 |
| 65220 WATER | \$450.00 | \$450.00 | \$63.85 | \$450.00 |
| 65230 FUEL OIL | \$10,835.00 | \$10,835.00 | \$6,353.93 | \$10,000.00 |
| 65240 DUMPSTERS | \$1,800.00 | \$1,800.00 | \$1,256.58 | \$1,800.00 |
| 65250 SEWER | \$325.00 | \$325.00 | \$515.00 | \$325.00 |
| 65300 MACHINE & EQUIPMENT MAINT | \$29,860.00 | \$29,860.00 | \$27,196.44 | \$36,420.00 |
| 65310 VEHICLE MAINTENANCE | \$- | \$- | \$376.20 | |
| 65400 LEGAL SERVICES | \$72,475.00 | \$72,475.00 | \$59,395.11 | \$50,926.00 |
| 65410 COMPUTER SERVICES | \$56,270.00 | \$56,270.00 | \$42,983.70 | \$56,337.00 |
| 65412 COMPUTER MAINTENANCE | \$- | \$- | \$939.54 | |
| 65415 WEB PAGE | \$3,000.00 | \$3,000.00 | \$3,025.00 | \$3,250.00 |
| 65420 TECHNICAL SUPPORT | \$1,000.00 | \$1,000.00 | \$731.08 | \$16,000.00 |
| 65430 AUDIT SERVICES | \$18,000.00 | \$18,000.00 | \$15,950.00 | \$5,800.00 |
| 65480 OTHER PROFESSIONAL SERVICES | \$8,000.00 | \$8,000.00 | \$3,227.02 | |
| 65500 MAINTENANCE OF BLDG/GROUNDS | \$8,500.00 | \$8,500.00 | \$9,952.57 | \$7,500.00 |
| 65980 PROFESSIONAL SERVICES FINANCE | \$43,000.00 | \$43,000.00 | \$16,390.54 | \$18,352.00 |
| 66000 ADMINISTRATION SUPPLIES | \$- | \$- | \$842.90 | |
| 66010 OFFICE SUPPLIES | \$7,000.00 | \$7,000.00 | \$6,495.55 | \$6,800.00 |
| 66020 BOOKS/SUBSCRIPTIONS | \$2,700.00 | \$2,700.00 | \$2,111.00 | \$2,500.00 |
| 66025 MAINE MUNICIPAL ASSOC. DUES | \$11,500.00 | \$11,500.00 | \$11,304.00 | \$11,800.00 |
| 66030 OTHER SUPPLIES | \$- | \$- | \$259.75 | |
| 66035 ABSTRACTS & LIENS | \$- | \$- | \$3,541.97 | \$- |
| 66040 JANITORIAL SUPPLIES & SERVICES | \$14,000.00 | \$14,000.00 | \$11,169.81 | \$16,000.00 |
| 67540 IMPROVEMENTS TO BLDGS/GROUNDS | \$- | \$- | \$263.22 | |
| 68500 TRANSFERS IN/OUT ADMIN | \$- | \$- | \$5,474.50 | |
| TOTAL ADMINISTRATION | \$826,410.00 | \$834,386.00 | \$804,601.90 | \$826,410.00 |
| | | | | |
| 101115 TOWN COUNCIL | | | | |
| 64001 COUNCIL STIPEND | \$4,200.00 | \$4,200.00 | \$2,740.00 | \$4,200.00 |
| 64020 PART TIME SALARY - CLERK | \$6,000.00 | \$6,000.00 | \$2,228.65 | \$6,000.00 |
| 64060 FICA EMPLOYER SHARE | \$- | \$- | \$209.61 | |
| 66037 COUNCIL EXPENSES | \$350.00 | \$350.00 | \$100.00 | \$350.00 |
| TOTAL TOWN COUNCIL | \$10,550.00 | \$10,550.00 | \$5,278.26 | \$10,550.00 |

| | ORIGINAL APPROP FY'11 | REVISED BUDGET FY'11 | YTD ACTUAL FY'11 | ORIGINAL APPROP FY'12 |
|--|-----------------------------|----------------------------|------------------------|-----------------------------|
| 101130 ELECTIONS | | | | |
| 64020 PART TIME SALARIES/VOTER REG/E | \$2,000.00 | \$2,000.00 | \$1,670.65 | \$2,000.00 |
| 64060 FICA EMPLOYER SHARE | \$153.00 | \$153.00 | \$5.74 | \$153.00 |
| 64070 WORKERS COMPENSATION | \$10.00 | \$10.00 | \$- | \$10.00 |
| 65000 ELECTIONS EXPENSES | \$- | \$- | \$(2,572.00) | |
| 65010 POSTAGE | \$800.00 | \$800.00 | \$442.93 | \$800.00 |
| 65060 PRINTING | \$3,700.00 | \$3,700.00 | \$3,238.90 | \$3,700.00 |
| 65480 OTHER PROFESSIONAL SERVICES | \$3,500.00 | \$3,500.00 | \$2,233.68 | \$3,500.00 |
| 66010 OFFICE SUPPLIES | \$125.00 | \$525.00 | \$524.48 | \$125.00 |
| TOTAL ELECTIONS | \$10,288.00 | \$10,688.00 | \$5,544.38 | \$10,288.00 |
| | | | | |
| 101150 COUNTY TAX | | | | |
| 65480 OTHER PROF SERVICES - COUNTY TAX | \$862,802.00 | \$862,802.00 | \$862,801.95 | \$842,538.00 |
| TOTAL COUNTY TAX | \$862,802.00 | \$862,802.00 | \$862,801.95 | \$842,538.00 |
| | | | | |
| 101160 OVERLAY | | | | |
| 65480 OTHER PROF SERV - OVERLAY | \$200,000.00 | \$200,000.00 | \$126,600.12 | \$130,210.00 |
| TOTAL OVERLAY | \$200,000.00 | \$200,000.00 | \$126,600.12 | \$130,210.00 |
| | | | | |
| 101210 ASSESSING | | | | |
| 64002 ASSESSOR SALARY | \$73,256.00 | \$74,665.00 | \$73,255.11 | \$73,805.00 |
| 64010 ASSESSING CLERK SALARY | \$39,120.00 | \$39,872.00 | \$39,432.72 | \$39,413.00 |
| 64050 MAINE STATE RETIREMENT | \$3,934.00 | \$4,013.00 | \$4,215.89 | \$4,982.00 |
| 64060 FICA EMPLOYER SHARE | \$8,597.00 | \$8,765.00 | \$8,712.89 | \$8,661.00 |
| 64070 WORKERS COMPENSATION | \$1,590.00 | \$1,590.00 | \$1,811.79 | \$2,034.00 |
| 64090 MAJOR MEDICAL INSURANCE | \$19,340.00 | \$19,340.00 | \$19,339.20 | \$20,890.00 |
| 64092 DISABILITY INSURANCE | \$736.00 | \$736.00 | \$536.22 | \$737.00 |
| 65010 POSTAGE | \$500.00 | \$500.00 | \$419.09 | \$450.00 |
| 65020 TELEPHONE | \$930.00 | \$930.00 | \$422.04 | \$500.00 |
| 65030 TRANSPORTATION | \$500.00 | \$500.00 | \$375.90 | \$420.00 |
| 65040 EDUCATIONAL/MEETING EXPENSES | \$1,000.00 | \$1,000.00 | \$1,129.19 | \$950.00 |
| 65060 PRINTING | \$150.00 | \$150.00 | \$425.07 | \$5,000.00 |
| 65070 MAPS | \$4,700.00 | \$4,805.00 | \$4,905.00 | |
| 65300 MACHINE & EQUIPMENT MAINT | \$- | \$- | \$595.59 | |
| 65410 COMPUTER SERVICES | \$11,000.00 | \$11,000.00 | \$10,980.41 | \$9,700.00 |
| 65411 BOARD OF ASSESSMENT REVIEW | \$200.00 | \$200.00 | \$274.27 | \$200.00 |
| 65425 VISION INTERNET | \$3,400.00 | \$3,400.00 | \$3,400.00 | \$3,000.00 |
| 65480 OTHER PROFESSIONAL SERVICES | \$11,000.00 | \$11,000.00 | \$9,837.00 | \$9,800.00 |
| 66010 OFFICE SUPPLIES | \$600.00 | \$600.00 | \$229.02 | \$520.00 |
| 66020 BOOKS/SUBSCRIPTIONS | \$1,000.00 | \$1,000.00 | \$1,944.40 | \$900.00 |
| 66035 ABSTRACTS & LIENS TRANSFERS | \$2,300.00 | \$2,300.00 | \$269.12 | \$1,890.00 |
| TOTAL ASSESSING | \$183,853.00 | \$186,366.00 | \$182,509.92 | \$183,852.00 |
| | | | | |
| 101230 DEBT & INTEREST | | | | |
| 68056 FRISBEE SCHOOL PRINCIPAL | \$130,000.00 | \$130,000.00 | \$130,000.00 | \$130,000.00 |
| 68065 2006 FIRE STATION BOND | \$155,000.00 | \$155,000.00 | \$155,000.00 | \$155,000.00 |
| 68256 FRISBEE DEBT INTEREST | \$10,595.00 | \$10,595.00 | \$10,595.00 | \$3,543.00 |
| 68265 2006 FIRE STATION BOND INT | \$94,707.00 | \$94,707.00 | \$94,706.25 | \$88,120.00 |
| 68295 SEWER BOND INTER | | | | \$10,617.00 |
| TOTAL DEBT & INTEREST | \$390,302.00 | \$390,302.00 | \$390,301.25 | \$387,280.00 |
| | | | | |
| 101310 POLICE | | | | |
| 64003 POLICE CHIEF SALARY | \$87,836.00 | \$89,525.00 | \$94,846.90 | \$87,836.00 |

| | | ORIGINAL APPROP FY'11 | REVISED BUDGET FY'11 | YTD ACTUAL FY'11 | ORIGINAL APPROP FY'12 |
|---------------|--------------------------------|-----------------------------|----------------------------|------------------------|-----------------------------|
| 64012 | SERGEANTS SALARIES | \$409,436.00 | \$417,034.00 | \$419,664.75 | \$367,865.00 |
| 64013 | YOUTH DETECTIVE SALARY | \$53,144.00 | \$55,004.00 | \$54,166.00 | \$54,059.00 |
| 64014 | INVESTIGATOR SALARY | \$56,722.00 | \$56,722.00 | \$46,311.72 | \$27,290.00 |
| 64015 | PATROLMEN SALARIES | \$530,765.00 | \$546,350.00 | \$538,319.16 | \$535,436.00 |
| 64016 | DISPATCHER SALARIES | \$284,489.00 | \$289,736.00 | \$286,407.37 | \$288,244.00 |
| 64017 | CLERKS SALARIES | \$39,291.00 | \$39,291.00 | \$31,735.20 | \$40,312.00 |
| 64021 | MATRON SALARY | \$300.00 | \$300.00 | \$463.30 | \$300.00 |
| 64022 | ANIMAL CONTROL OFFICER SALARY | \$28,960.00 | \$29,517.00 | \$28,959.84 | \$29,177.00 |
| 64023 | LIEUTENANT SALARY | \$68,740.00 | \$70,062.00 | \$29,084.00 | \$70,735.00 |
| 64024 | NIGHT DIFFERENTIAL | \$15,470.00 | \$15,470.00 | \$- | \$15,470.00 |
| 64030 | OVERTIME | \$104,445.00 | \$108,259.00 | \$167,484.81 | \$104,445.00 |
| 64035 | OUTSIDE DETAIL | \$- | \$399.00 | \$(1,778.26) | \$- |
| 64050 | MAINE STATE RETIREMENT | \$99,700.00 | \$101,822.00 | \$110,708.51 | \$129,128.00 |
| 64051 | ICMA EMPLOYER SHARE | \$9,649.00 | \$9,804.00 | \$6,534.50 | \$6,330.00 |
| 64060 | FICA EMPLOYER SHARE | \$128,488.00 | \$131,277.00 | \$133,127.79 | \$124,020.00 |
| 64070 | WORKERS COMPENSATION | \$38,599.00 | \$38,599.00 | \$43,983.49 | \$49,366.00 |
| 64090 | MAJOR MEDICAL INSURANCE | \$342,442.00 | \$342,442.00 | \$335,444.59 | \$360,853.00 |
| 64091 | DENTAL INSURANCE | \$1,342.00 | \$1,342.00 | \$1,480.31 | \$2,333.00 |
| 64092 | DISABILITY INSURANCE | \$7,249.00 | \$7,249.00 | \$7,155.12 | \$7,527.00 |
| 65010 | POSTAGE | \$1,000.00 | \$1,000.00 | \$1,336.68 | \$1,000.00 |
| 65020 | TELEPHONE | \$20,000.00 | \$20,000.00 | \$22,396.57 | \$20,000.00 |
| 65030 | TRANSPORTATION | \$1,500.00 | \$1,500.00 | \$1,176.40 | \$1,500.00 |
| 65040 | EDUCATIONAL/MEETING EXPENSES | \$10,500.00 | \$10,500.00 | \$14,194.26 | \$11,500.00 |
| 65060 | PRINTING | \$1,000.00 | \$1,000.00 | \$565.95 | \$1,000.00 |
| 65200 | ELECTRICITY | \$18,000.00 | \$18,000.00 | \$13,999.94 | \$18,000.00 |
| 65220 | WATER | \$340.00 | \$340.00 | \$85.15 | \$340.00 |
| 65230 | FUEL OIL | \$14,000.00 | \$14,000.00 | \$1,574.50 | \$14,000.00 |
| 65240 | DUMPSTERS | \$808.00 | \$808.00 | \$387.07 | \$808.00 |
| 65250 | SEWER | \$264.00 | \$264.00 | \$77.00 | \$264.00 |
| 65300 | MACHINE & EQUIPMENT MAINT | \$38,000.00 | \$38,000.00 | \$33,447.50 | \$42,500.00 |
| 65310 | VEHICLE MAINTENANCE | \$20,500.00 | \$20,500.00 | \$23,931.53 | \$21,500.00 |
| 65311 | GAS, GREASE, & OIL | \$47,200.00 | \$47,200.00 | \$44,370.01 | \$49,200.00 |
| 65420 | TECHNICAL SUPPORT | \$1,000.00 | \$1,000.00 | \$90.66 | \$1,000.00 |
| 65470 | DOG EXPENSE | \$1,000.00 | \$1,000.00 | \$871.05 | \$1,000.00 |
| 65500 | MAINTENANCE OF BLDG/GROUNDS | \$3,000.00 | \$3,000.00 | \$9,604.78 | \$2,000.00 |
| 65521 | UNIFORMS | \$19,100.00 | \$19,100.00 | \$21,765.23 | \$19,100.00 |
| 66010 | OFFICE SUPPLIES | \$8,000.00 | \$8,000.00 | \$13,792.47 | \$8,000.00 |
| 66020 | BOOKS/SUBSCRIPTIONS | \$3,000.00 | \$3,000.00 | \$5,004.54 | \$3,000.00 |
| 66030 | OTHER SUPPLIES | \$8,000.00 | \$8,000.00 | \$9,900.11 | \$7,500.00 |
| 66040 | JANITORIAL SUPPLIES & SERVICES | \$28,478.00 | \$28,478.00 | \$16,257.69 | \$28,478.00 |
| 67510 | OFFICE FURNITURE & EQUIPMENT | \$3,500.00 | \$3,500.00 | \$2,970.99 | \$2,500.00 |
| 68500 | TRANSFERS IN/OUT POLICE | \$- | \$- | \$(10,098.39) | |
| | TOTAL POLICE | \$2,555,257.00 | \$2,598,394.00 | \$2,561,793.79 | \$2,554,916.00 |
| | | | | | |
| | | | | | |
| 101320 | FIRE | | | | |
| 64020 | PART TIME SALARIES | \$112,345.00 | \$112,345.00 | \$114,583.70 | \$112,345.00 |
| 64060 | FICA EMPLOYER SHARE | \$8,595.00 | \$8,595.00 | \$8,842.13 | \$8,595.00 |
| 64070 | WORKERS COMPENSATION | \$5,220.00 | \$5,220.00 | \$5,947.90 | \$6,676.00 |
| 65020 | TELEPHONE | \$10,105.00 | \$10,105.00 | \$8,628.12 | \$8,789.00 |
| 65040 | EDUCATIONAL/MEETING EXPENSES | \$2,220.00 | \$2,220.00 | \$2,432.23 | \$1,720.00 |
| 65045 | TRAINING | \$5,850.00 | \$5,850.00 | \$4,926.30 | \$5,450.00 |
| 65046 | HEALTH/PHYSICAL | \$2,910.00 | \$2,910.00 | \$1,540.00 | \$2,910.00 |
| 65060 | PRINTING | \$500.00 | \$500.00 | \$- | \$- |

| | | ORIGINAL APPROP FY'11 | REVISED BUDGET FY'11 | YTD ACTUAL FY'11 | ORIGINAL APPROP FY'12 |
|-------|--|-----------------------------|----------------------------|------------------------|-----------------------------|
| 65200 | ELECTRICITY | \$8,912.00 | \$8,912.00 | \$9,234.67 | \$8,912.00 |
| 65220 | WATER | \$236.00 | \$236.00 | \$283.35 | \$236.00 |
| 65230 | FUEL OIL | \$15,809.00 | \$15,809.00 | \$17,591.56 | \$21,863.00 |
| 65250 | SEWER | \$300.00 | \$300.00 | \$440.00 | \$300.00 |
| 65300 | MACHINE & EQUIPMENT MAINT | \$15,011.00 | \$15,011.00 | \$18,813.07 | \$14,441.00 |
| 65302 | PROTECTIVE & SAFETY EQUIPMENT | \$6,986.00 | \$6,986.00 | \$6,019.89 | \$4,710.00 |
| 65311 | GAS, GREASE, & OIL | \$7,644.00 | \$7,644.00 | \$6,673.66 | \$10,020.00 |
| 65312 | TIRES & TUBES | \$1,000.00 | \$1,000.00 | \$- | \$- |
| 65330 | RADIO MAINTENANCE | \$5,145.00 | \$5,145.00 | \$5,995.55 | \$5,145.00 |
| 65480 | OTHER PROFESSIONAL SERVICES | \$4,580.00 | \$4,580.00 | \$3,803.77 | \$3,829.00 |
| 65500 | MAINTENANCE OF BLDG/GROUNDS | \$8,500.00 | \$8,500.00 | \$11,414.39 | \$11,062.00 |
| 66010 | OFFICE SUPPLIES | \$800.00 | \$800.00 | \$316.64 | \$536.00 |
| 66020 | BOOKS/SUBSCRIPTIONS/DUES | \$200.00 | \$200.00 | \$80.00 | \$200.00 |
| 66040 | JANITORIAL SUPPLIES & SERVICES | \$400.00 | \$400.00 | \$1,121.79 | \$400.00 |
| 67505 | EXTINGUISHER MAINTENANCE | \$300.00 | \$300.00 | \$- | \$300.00 |
| 67510 | OFFICE FURNITURE & EQUIPMENT | \$- | \$- | \$56.72 | |
| 67515 | LANTERNS & BATTERIES | \$200.00 | \$200.00 | \$164.00 | \$200.00 |
| 67520 | OPERATING EQUIPMENT | \$13,981.00 | \$13,981.00 | \$9,990.42 | \$10,110.00 |
| 67540 | IMPROVEMENTS TO BLDGS/GROUNDS | \$1,000.00 | \$1,000.00 | \$- | |
| 68500 | TRANSFERS IN/OUT FIRE | \$- | \$- | \$(150.86) | |
| 67551 | FIRE HOSE | | | | |
| | TOTAL FIRE | \$238,749.00 | \$238,749.00 | \$238,749.00 | \$238,749.00 |
| | | | | | |
| | 101330 STREETLIGHTS | | | | |
| 65200 | ELECTRICITY - STREETLIGHTS | \$95,100.00 | \$95,100.00 | \$93,470.51 | \$95,100.00 |
| 65300 | MACHINE & EQUIPMENT MAINT | \$3,000.00 | \$3,000.00 | \$3,235.00 | \$5,000.00 |
| 65505 | REPAIRS | | | | |
| | TOTAL STREETLIGHTS | \$98,100.00 | \$98,100.00 | \$96,705.51 | \$100,100.00 |
| | | | | | |
| | 101340 HYDRANT RENTALS | | | | |
| 65300 | HYDRANT RENT MACHINE & EQUIP M | \$193,213.00 | \$193,213.00 | \$193,212.60 | \$193,213.00 |
| | TOTAL HYDRANT RENTALS | \$193,213.00 | \$193,213.00 | \$193,212.60 | \$193,213.00 |
| | | | | | |
| | 101350 CIVIL EMERGENCY PREPARDNESS | | | | |
| 65020 | TELEPHONE | \$800.00 | \$800.00 | \$121.08 | \$800.00 |
| 65040 | EDUCATIONAL/MEETING EXPENSES | \$1,000.00 | \$1,000.00 | \$- | \$1,000.00 |
| 65060 | PRINTING | \$250.00 | \$250.00 | \$- | \$250.00 |
| 66010 | OFFICE SUPPLIES | \$300.00 | \$300.00 | \$204.25 | \$300.00 |
| 67500 | CAPITAL OUTLAY OTHER PROTECTIO | \$- | \$- | \$685.20 | |
| | TOTAL CIVIL EMERGENCY PREPARDNESS | \$2,350.00 | \$2,350.00 | \$1,010.53 | \$2,350.00 |
| | | | | | |
| | 101410 HIGHWAY | | | | |
| 64004 | HIGHWAY 35% COMM SALARY | \$26,250.00 | \$26,755.00 | \$28,673.19 | \$26,447.00 |
| 64010 | FULL TIME SALARIES | \$394,336.00 | \$401,424.00 | \$391,855.98 | \$397,682.00 |
| 64020 | HIGHWAY CLERICAL PT | \$40,082.00 | \$40,853.00 | \$40,999.62 | \$41,072.00 |
| 64030 | OVERTIME | \$60,201.00 | \$60,830.00 | \$81,638.98 | \$45,837.00 |
| 64050 | MAINE STATE RETIREMENT | \$15,787.00 | \$16,171.00 | \$21,154.76 | \$21,281.00 |
| 64051 | ICMA EMPLOYER SHARE | \$1,575.00 | \$1,575.00 | \$- | \$1,587.00 |
| 64060 | FICA EMPLOYER SHARE | \$39,847.00 | \$40,833.00 | \$39,221.63 | \$39,024.00 |
| 64070 | WORKERS COMPENSATION | \$21,915.00 | \$21,915.00 | \$24,971.65 | \$28,028.00 |
| 64090 | MAJOR MEDICAL INSURANCE | \$115,404.00 | \$115,404.00 | \$124,461.58 | \$127,467.00 |
| 64091 | DENTAL INSURANCE | \$743.00 | \$743.00 | \$1,105.08 | \$1,160.00 |

| | | ORIGINAL APPROP FY'11 | REVISED BUDGET FY'11 | YTD ACTUAL FY'11 | ORIGINAL APPROP FY'12 |
|-------|-------------------------------------|-----------------------------|----------------------------|------------------------|-----------------------------|
| 64092 | DISABILITY INSURANCE | \$3,794.00 | \$3,794.00 | \$3,972.24 | \$3,867.00 |
| 65010 | POSTAGE | \$400.00 | \$400.00 | \$250.19 | \$400.00 |
| 65020 | TELEPHONE | \$3,295.00 | \$3,295.00 | \$3,629.89 | \$5,215.00 |
| 65030 | TRANSPORTATION | \$200.00 | \$200.00 | \$533.14 | \$200.00 |
| 65060 | PRINTING | \$500.00 | \$500.00 | \$1,104.91 | \$500.00 |
| 65200 | ELECTRICITY | \$3,200.00 | \$3,200.00 | \$5,064.20 | \$3,200.00 |
| 65220 | WATER | \$1,085.00 | \$1,085.00 | \$1,094.60 | \$1,085.00 |
| 65230 | FUEL OIL | \$7,100.00 | \$7,100.00 | \$7,788.03 | \$9,785.00 |
| 65250 | SEWER | \$600.00 | \$600.00 | \$300.00 | \$600.00 |
| 65300 | MACHINE & EQUIPMENT MAINT | \$8,000.00 | \$8,000.00 | \$17,272.70 | \$8,000.00 |
| 65302 | PROTECTIVE & SAFETY EQUIPMENT | \$600.00 | \$600.00 | \$1,167.77 | \$3,600.00 |
| 65310 | VEHICLE MAINTENANCE | \$16,000.00 | \$16,000.00 | \$26,833.65 | \$16,000.00 |
| 65311 | GAS, GREASE, & OIL | \$44,729.00 | \$44,729.00 | \$43,231.15 | \$57,830.00 |
| 65312 | TIRES & TUBES | \$7,089.00 | \$7,089.00 | \$2,711.50 | \$7,089.00 |
| 65450 | TARRING & PATCHING | \$5,250.00 | \$5,250.00 | \$6,164.31 | \$5,250.00 |
| 65452 | SALT | \$131,625.00 | \$131,625.00 | \$127,347.22 | \$103,299.00 |
| 65454 | SAND | \$6,000.00 | \$6,000.00 | \$2,304.00 | \$6,000.00 |
| 65456 | GRAVEL & FILL | \$7,500.00 | \$7,500.00 | \$6,469.65 | \$7,500.00 |
| 65458 | DRAINAGE SUPPLIES | \$5,000.00 | \$5,000.00 | \$4,182.30 | \$3,000.00 |
| 65460 | SIGNS | \$2,950.00 | \$2,950.00 | \$4,097.81 | \$1,000.00 |
| 65462 | STRIPING | \$21,000.00 | \$21,000.00 | \$18,089.19 | \$21,000.00 |
| 65466 | SNOW REMOVAL EQUIP/PARTS | \$49,108.00 | \$49,108.00 | \$53,762.29 | \$17,210.00 |
| 65480 | OTHER PROFESSIONAL SERVICES | \$6,050.00 | \$6,050.00 | \$(50,225.81) | \$41,050.00 |
| 65500 | MAINTENANCE OF BLDG/GROUNDS | \$1,200.00 | \$1,200.00 | \$2,108.06 | \$1,200.00 |
| 65521 | UNIFORMS | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| 65522 | C.D.L PROGRAMS | \$728.00 | \$728.00 | \$1,674.90 | \$728.00 |
| 66009 | SHOP SUPPLIES | \$10,300.00 | \$10,300.00 | \$24,766.64 | \$10,300.00 |
| 66010 | OFFICE SUPPLIES | \$1,000.00 | \$1,000.00 | \$846.67 | \$1,000.00 |
| 66011 | HAND TOOLS | \$600.00 | \$600.00 | \$581.91 | \$600.00 |
| 66020 | BOOKS/SUBSCRIPTIONS | \$150.00 | \$150.00 | \$70.00 | \$600.00 |
| 66030 | OTHER SUPPLIES | \$1,800.00 | \$1,800.00 | \$1,478.54 | \$1,800.00 |
| 66040 | JANITORIAL SUPPLIES & SERVICES | \$6,000.00 | \$6,000.00 | \$5,842.15 | \$6,000.00 |
| 67500 | HIGHWAY CAPITAL OUTLAY | \$- | \$4,334.00 | \$- | |
| 67514 | PLANT EQUIPMENT | \$2,500.00 | \$2,500.00 | \$552.50 | \$2,500.00 |
| 67518 | RENTAL EQUIPMENT | \$200.00 | \$200.00 | \$45.00 | \$200.00 |
| 67540 | IMPROVEMENTS TO BLDGS/GROUNDS | \$3,000.00 | \$3,000.00 | \$450.00 | \$500.00 |
| 67590 | STORM WATER - PHASE TWO | \$3,000.00 | \$3,000.00 | \$2,020.00 | |
| 68500 | TRANSFERS IN/OUT HIGHWAY | \$- | \$- | \$4,000.00 | |
| | TOTAL HIGHWAY | \$1,081,693.00 | \$1,096,390.00 | \$1,089,663.77 | \$1,081,693.00 |
| | | | | | |
| | 101520 GENERAL ASSISTANCE | | | | |
| 65480 | OTHER PROF SERVICES-WELFARE | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 |
| | TOTAL GENERAL ASSISTANCE | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 |
| | | | | | |
| | 101530 PUBLIC HEALTH SERVICE | | | | |
| 64020 | PART TIME SALARIES | \$520.00 | \$530.00 | \$510.00 | \$520.00 |
| 64050 | MAINE STATE RETIREMENT | \$25.00 | \$25.00 | \$17.85 | \$25.00 |
| 64060 | FICA EMPLOYER SHARE | \$40.00 | \$41.00 | \$37.23 | \$40.00 |
| | TOTAL PUBLIC HEALTH SERVICE | \$585.00 | \$596.00 | \$565.08 | \$585.00 |
| | | | | | |
| | 101540 COMMUNITY AGENCIES | | | | |
| 65479 | FAIR TIDE | \$483.00 | \$966.00 | \$483.00 | \$483.00 |
| 65482 | AIDS RESPONSE SEACOAST | \$965.00 | \$965.00 | \$965.00 | \$965.00 |

| | | ORIGINAL APPROP FY'11 | REVISED BUDGET FY'11 | YTD ACTUAL FY'11 | ORIGINAL APPROP FY'12 |
|-------|--|-----------------------------|----------------------------|------------------------|-----------------------------|
| 65483 | AMERICAN RED CROSS | \$483.00 | \$966.00 | \$- | \$483.00 |
| 65484 | BIDDEFORD FREE CLINIC | \$97.00 | \$97.00 | \$97.00 | \$97.00 |
| 65486 | COUNSELING SERVICES INC | \$2,896.00 | \$2,896.00 | \$2,896.00 | \$2,896.00 |
| 65487 | CARING UNLIMITED | \$965.00 | \$965.00 | \$965.00 | \$965.00 |
| 65489 | CHILD ABUSE PREVENTION YC | \$483.00 | \$483.00 | \$483.00 | \$483.00 |
| 65491 | HOSPICE OF YORK | \$458.00 | \$458.00 | \$458.00 | \$458.00 |
| 65492 | YORK COUNTY COMMUNITY ACTION | \$2,076.00 | \$2,076.00 | \$2,076.00 | \$2,076.00 |
| 65495 | HOME HEALTH VISITING NURSES | \$2,414.00 | \$2,414.00 | \$2,414.00 | \$2,414.00 |
| 65496 | YORK COUNTY SHELTERS | \$724.00 | \$724.00 | \$724.00 | \$724.00 |
| 65497 | SO MAINE AREA AGENCY ON AGING | \$965.00 | \$965.00 | \$965.00 | \$965.00 |
| 65498 | SEXUAL ASSAULT SUPPORT SERVICE | \$773.00 | \$773.00 | \$700.00 | \$773.00 |
| 65499 | CROSSROADS HOUSE, INC | \$1,931.00 | \$1,931.00 | \$1,931.00 | \$1,931.00 |
| | TOTAL COMMUNITY AGENCIES | \$15,713.00 | \$16,679.00 | \$15,157.00 | \$15,713.00 |
| | | | | | |
| | 101710 CODE ENFORCEMENT | | | | |
| 64005 | CODE ENFORCEMENT SALARY | \$60,757.00 | \$61,925.00 | \$60,756.87 | \$61,356.00 |
| 64030 | OVERTIME | \$1,500.00 | \$1,500.00 | \$- | \$1,500.00 |
| 64050 | MAINE STATE RETIREMENT | \$2,145.00 | \$2,186.00 | \$2,001.23 | \$2,723.00 |
| 64060 | FICA EMPLOYER SHARE | \$4,763.00 | \$4,848.00 | \$4,432.96 | \$4,734.00 |
| 64070 | WORKERS COMPENSATION | \$1,831.00 | \$1,831.00 | \$2,085.94 | \$2,341.00 |
| 64090 | MAJOR MEDICAL INSURANCE | \$16,065.00 | \$16,065.00 | \$16,065.00 | \$17,350.00 |
| 64092 | DISABILITY INSURANCE | \$394.00 | \$394.00 | \$561.66 | \$394.00 |
| 65010 | POSTAGE | \$200.00 | \$200.00 | \$339.97 | \$200.00 |
| 65020 | TELEPHONE | \$500.00 | \$500.00 | \$600.20 | \$500.00 |
| 65030 | TRANSPORTATION | \$2,200.00 | \$2,200.00 | \$2,297.46 | \$2,200.00 |
| 65040 | EDUCATIONAL/MEETING EXPENSES | \$1,500.00 | \$1,500.00 | \$1,376.02 | \$1,500.00 |
| 65060 | PRINTING | \$1,000.00 | \$1,000.00 | \$1,010.50 | \$1,000.00 |
| 65309 | VEHICLE PAYMENTS | \$3,402.00 | \$3,402.00 | \$- | \$3,402.00 |
| 65310 | VEHICLE MAINTENANCE | \$525.00 | \$525.00 | \$12.50 | \$525.00 |
| 65400 | LEGAL SERVICES | \$15,000.00 | \$15,000.00 | \$6,762.00 | \$12,000.00 |
| 65480 | OTHER PROFESSIONAL SERVICES | \$7,000.00 | \$7,000.00 | \$4,672.50 | \$7,000.00 |
| 66010 | OFFICE SUPPLIES | \$350.00 | \$350.00 | \$1,239.74 | \$350.00 |
| 66020 | BOOKS/SUBSCRIPTIONS | \$675.00 | \$675.00 | \$481.95 | \$732.00 |
| 66030 | OTHER SUPPLIES | \$750.00 | \$750.00 | \$3,383.25 | \$750.00 |
| 67510 | OFFICE FURNITURE & EQUIPMENT | \$350.00 | \$350.00 | \$413.50 | \$350.00 |
| 67520 | OPERATING EQUIPMENT | \$1,215.00 | \$1,215.00 | \$663.72 | \$1,215.00 |
| 68500 | TRANSFERS IN/OUT CODE ENFORCEM | \$- | \$- | \$685.90 | |
| | TOTAL CODE ENFORCEMENT | \$122,122.00 | \$123,417.00 | \$109,842.87 | \$122,122.00 |
| | | | | | |
| | 101720 PLANNING BOARD & BOA | | | | |
| 64020 | PART TIME SALARIES | \$5,100.00 | \$5,100.00 | \$3,030.50 | \$5,138.00 |
| 65010 | POSTAGE | \$500.00 | \$500.00 | \$67.25 | \$500.00 |
| 65020 | BENEFITS | | | | \$500.00 |
| 65030 | TRANSPORTATION | \$70.00 | \$70.00 | \$425.20 | \$100.00 |
| 65040 | EDUCATIONAL/MEETING EXPENSES | \$700.00 | \$700.00 | \$750.96 | \$700.00 |
| 65060 | PRINTING | \$800.00 | \$800.00 | \$- | \$700.00 |
| 65080 | LEGAL NOTICES & OTHER ADVERTIS | \$1,500.00 | \$1,500.00 | \$2,027.98 | \$1,400.00 |
| 65480 | OTHER PROFESSIONAL SERVICES | \$4,000.00 | \$4,000.00 | \$- | \$3,500.00 |
| 66010 | OFFICE SUPPLIES | \$400.00 | \$400.00 | \$224.50 | \$306.00 |
| 66026 | SMRPC MEMBERSHIP | \$3,709.00 | \$3,709.00 | \$3,820.00 | \$3,935.00 |
| 68500 | TRANSFERS IN/OUT PLANNING BOAR | \$- | \$- | \$6,000.00 | |
| | TOTAL PLANNING BOARD & BOA | \$16,779.00 | \$16,779.00 | \$16,346.39 | \$16,779.00 |
| | | | | | |

| | ORIGINAL APPROP FY'11 | REVISED BUDGET FY'11 | YTD ACTUAL FY'11 | ORIGINAL APPROP FY'12 |
|--------------------------------------|-----------------------------|----------------------------|------------------------|-----------------------------|
| 101721 PLANNING | | | | |
| 64006 PLANNER SALARY | \$67,454.00 | \$68,751.00 | \$67,454.40 | \$67,960.00 |
| 64017 DEVELOPMENT STAFF CLERK | \$41,600.00 | \$42,400.00 | \$34,422.50 | \$42,366.00 |
| 64018 DEVELOPMENT STAFF ASSISTANT | \$43,024.00 | \$43,856.00 | \$50,048.80 | \$43,588.00 |
| 64030 OVERTIME | \$- | \$- | \$1,827.00 | \$- |
| 64050 MAINE STATE RETIREMENT | \$1,456.00 | \$1,513.00 | \$2,938.68 | \$3,782.00 |
| 64051 ICMA EMPLOYER SHARE | \$4,047.00 | \$4,125.00 | \$4,047.16 | \$4,078.00 |
| 64060 FICA EMPLOYER SHARE | \$11,634.00 | \$11,853.00 | \$11,693.22 | \$11,775.00 |
| 64070 WORKERS COMPENSATION | \$1,621.00 | \$1,621.00 | \$1,847.54 | \$2,074.00 |
| 64090 MAJOR MEDICAL INSURANCE | \$22,205.00 | \$22,205.00 | \$22,205.40 | \$23,980.00 |
| 64091 DENTAL INSURANCE | \$324.00 | \$324.00 | \$- | |
| 64092 DISABILITY INSURANCE | \$1,211.00 | \$1,211.00 | \$1,175.64 | \$1,211.00 |
| 65010 POSTAGE | \$545.00 | \$545.00 | \$237.78 | |
| 65020 TELEPHONE | \$407.00 | \$407.00 | \$482.41 | \$- |
| 65030 TRANSPORTATION | \$145.00 | \$145.00 | \$397.81 | |
| 65040 EDUCATIONAL/MEETING EXPENSES | \$200.00 | \$200.00 | \$813.00 | |
| 65060 PRINTING | \$600.00 | \$600.00 | \$734.21 | |
| 65080 LEGAL NOTICES & OTHER ADVERTIS | \$- | \$- | \$20.67 | |
| 65300 MACHINE & EQUIPMENT MAINT | \$- | \$- | \$595.59 | |
| 65309 VEHICLE PAYMENTS | \$3,050.00 | \$3,050.00 | \$- | \$3,050.00 |
| 65400 LEGAL SERVICES | \$1,000.00 | \$1,000.00 | \$6,762.00 | \$450.00 |
| 65480 OTHER PROFESSIONAL SERVICES | \$3,206.00 | \$3,206.00 | \$(11,019.85) | |
| 66010 OFFICE SUPPLIES | \$500.00 | \$500.00 | \$911.61 | \$- |
| TOTAL PLANNING | \$204,229.00 | \$207,512.00 | \$197,595.57 | \$204,314.00 |
| | | | | |
| 101730 PARKS | | | | |
| 64007 PARKS 25% COMM SALARY | \$18,750.00 | \$19,111.00 | \$17,596.31 | \$18,891.00 |
| 64010 FULL TIME SALARIES | \$74,563.00 | \$76,036.00 | \$66,124.81 | \$74,882.00 |
| 64020 PART TIME SALARIES | \$65,636.00 | \$65,636.00 | \$67,409.38 | \$73,792.00 |
| 64030 OVERTIME | \$- | \$345.00 | \$1,865.16 | \$- |
| 64050 MAINE STATE RETIREMENT | \$2,592.00 | \$2,656.00 | \$2,393.77 | \$3,294.00 |
| 64051 ICMA EMPLOYER SHARE | \$1,125.00 | \$1,125.00 | \$- | \$1,133.00 |
| 64060 FICA EMPLOYER SHARE | \$12,160.00 | \$12,319.00 | \$10,921.94 | \$12,248.00 |
| 64070 WORKERS COMPENSATION | \$5,931.00 | \$5,931.00 | \$6,758.44 | \$7,585.00 |
| 64090 MAJOR MEDICAL INSURANCE | \$20,983.00 | \$20,983.00 | \$26,136.40 | \$31,840.00 |
| 64091 DENTAL INSURANCE | \$22.00 | \$22.00 | \$292.08 | \$307.00 |
| 64092 DISABILITY INSURANCE | \$775.00 | \$775.00 | \$561.09 | \$867.00 |
| 65020 TELEPHONE | \$427.00 | \$427.00 | \$332.40 | \$450.00 |
| 65040 EDUCATIONAL/MEETING EXPENSES | \$500.00 | \$500.00 | \$445.20 | \$500.00 |
| 65060 PRINTING | \$2,700.00 | \$2,700.00 | \$3,166.34 | \$2,000.00 |
| 65200 ELECTRICITY | \$950.00 | \$950.00 | \$516.74 | \$950.00 |
| 65220 WATER | \$4,430.00 | \$4,430.00 | \$1,229.84 | \$4,430.00 |
| 65300 MACHINE & EQUIPMENT MAINT | \$2,500.00 | \$2,500.00 | \$2,772.46 | \$2,500.00 |
| 65302 PROTECTIVE & SAFETY EQUIPMENT | \$450.00 | \$450.00 | \$553.25 | \$900.00 |
| 65310 VEHICLE MAINTENANCE | \$1,000.00 | \$1,000.00 | \$3,335.77 | \$1,000.00 |
| 65311 GAS, GREASE, & OIL | \$5,200.00 | \$5,200.00 | \$6,302.14 | \$7,000.00 |
| 65312 TIRES & TUBES | \$485.00 | \$485.00 | \$434.49 | \$465.00 |
| 65457 LOAM & SOD | \$2,675.00 | \$2,675.00 | \$941.98 | \$1,000.00 |
| 65480 OTHER PROFESSIONAL SERVICES | \$26,287.00 | \$26,287.00 | \$28,542.64 | \$14,287.00 |
| 65500 MAINTENANCE OF BLDG/GROUNDS | \$8,177.00 | \$8,177.00 | \$7,435.45 | \$5,500.00 |
| 65510 PAINTING | \$802.00 | \$802.00 | \$268.71 | \$500.00 |
| 65521 UNIFORMS | \$1,100.00 | \$1,100.00 | \$1,247.34 | \$1,100.00 |
| 66011 HAND TOOLS | \$300.00 | \$300.00 | \$384.62 | \$300.00 |

| | | ORIGINAL APPROP FY'11 | REVISED BUDGET FY'11 | YTD ACTUAL FY'11 | ORIGINAL APPROP FY'12 |
|-------|--|-----------------------------|----------------------------|------------------------|-----------------------------|
| 66030 | OTHER SUPPLIES | \$500.00 | \$500.00 | \$459.96 | \$500.00 |
| 66040 | JANITORIAL SUPPLIES & SERVICES | \$2,650.00 | \$2,650.00 | \$3,755.88 | \$2,650.00 |
| 67500 | PARKS CAPITAL OUTLAY | \$- | \$- | \$676.36 | |
| 67520 | OPERATING EQUIPMENT | \$4,000.00 | \$4,000.00 | \$3,467.32 | \$2,000.00 |
| 67545 | TREE PROGRAM | \$5,000.00 | \$5,000.00 | \$5,990.00 | |
| 67575 | SEAPOINT BEACH | \$200.00 | \$200.00 | \$102.62 | |
| | TOTAL PARKS | \$272,870.00 | \$275,271.00 | \$272,420.89 | \$272,871.00 |
| | | | | | |
| | 101740 MISCELLANEOUS ACCOUNTS | | | | |
| 64060 | FICA EMPLOYER SHARE | \$- | \$- | \$(44.47) | |
| 65000 | MISCELLANEOUS ACCOUNTS | \$- | \$(82,566.00) | \$- | |
| 65022 | GROWTH MGMT | \$5,000.00 | \$5,000.00 | \$1,161.78 | \$4,549.00 |
| 65023 | EPA STORMWATER 4 PROGRAM | \$20,000.00 | \$20,000.00 | \$21,954.01 | \$20,000.00 |
| 65025 | COMPUTER REPAIR/REPLACEMENT | \$32,680.00 | \$32,680.00 | \$32,999.98 | \$52,737.00 |
| 65455 | MEMORIAL DAY ACTIVITIES | \$650.00 | \$650.00 | \$1,300.00 | \$700.00 |
| 65482 | EMERGENCY AMBULANCE SERVICE | \$75,840.00 | \$75,840.00 | \$75,840.00 | \$75,840.00 |
| 65950 | SEACOAST SHIPYARD ASSOC | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| 65951 | SHELLFISH CONSERVATION COMMISS | \$2,411.00 | \$2,411.00 | \$2,411.00 | \$2,800.00 |
| 68525 | GIS WEB ACCOUNT | | | | \$57,200.00 |
| 68532 | GIS WEB ACCOUNT | \$3,600.00 | \$3,600.00 | \$3,600.00 | |
| 69200 | PSAP PAID TO YORK PD | \$14,315.00 | \$14,315.00 | \$14,314.50 | \$3,600.00 |
| 69201 | FY 11 53RD PAY WEEK | \$83,000.00 | \$83,000.00 | \$- | \$20,000.00 |
| | TOTAL MISCELLANEOUS ACCOUNTS | \$238,996.00 | \$156,430.00 | \$155,036.80 | \$238,926.00 |
| | | | | | |
| | 101750 STATE/BANK FEES | | | | |
| 65952 | OVERAGE/SHORTAGE | \$- | \$- | \$(6,486.08) | |
| 65954 | BANK FEES/CHARGES | \$180.00 | \$180.00 | \$568.34 | \$250.00 |
| | TOTAL STATE/BANK FEES | \$180.00 | \$180.00 | \$(5,917.74) | \$250.00 |
| | | | | | |
| | 101760 CAPITAL IMPROVEMENT PLAN | | | | |
| 68720 | CODIF/TELE/HARBOR/LOAN | \$- | \$31,461.00 | \$13,305.92 | |
| 68750 | CIP HOLDING DEDICATED | \$231,159.00 | \$231,159.00 | \$231,159.00 | \$266,159.00 |
| 68751 | CIP DEPT CAPITAL RESERVE | \$291,316.00 | \$291,316.00 | \$291,316.00 | \$346,316.00 |
| 68752 | CIP CAP FUNDING REQUEST | \$83,000.00 | \$83,000.00 | \$83,000.00 | \$596,500.00 |
| | TOTAL CAPITAL IMPROVEMENT PLAN | \$605,475.00 | \$636,936.00 | \$618,780.92 | \$1,208,975.00 |
| | | | | | |
| | 101770 FRISBEE SCHOOL TOWN | | | | |
| 65020 | TELEPHONE | \$3,000.00 | \$3,000.00 | \$1,180.27 | \$3,000.00 |
| 65200 | ELECTRICITY | \$20,000.00 | \$20,000.00 | \$18,688.06 | \$20,000.00 |
| 65220 | WATER | \$1,400.00 | \$1,400.00 | \$2,538.00 | \$1,400.00 |
| 65230 | FUEL OIL | \$40,000.00 | \$40,000.00 | \$54,467.44 | \$40,000.00 |
| 65250 | SEWER | \$1,350.00 | \$1,350.00 | \$825.00 | \$1,350.00 |
| 65300 | MACHINE & EQUIPMENT MAINT | \$38,000.00 | \$38,000.00 | \$(4,700.45) | \$29,796.00 |
| 65500 | MAINTENANCE OF BLDG/GROUNDS | \$2,650.00 | \$2,650.00 | \$1,822.83 | \$2,650.00 |
| 66040 | JANITORIAL SUPPLIES & SERVICES | \$20,000.00 | \$20,000.00 | \$10,460.36 | \$20,000.00 |
| | TOTAL FRISBEE SCHOOL TOWN | \$126,400.00 | \$126,400.00 | \$85,281.51 | \$118,196.00 |
| | | | | | |
| | 101810 LIBRARY | | | | |
| 65480 | OTHER PROF SERV - RICE LIBRARY | \$434,400.00 | \$434,400.00 | \$434,400.00 | \$434,400.00 |
| | TOTAL LIBRARY | \$434,400.00 | \$434,400.00 | \$434,400.00 | \$434,400.00 |
| | | | | | |
| | 101830 RECREATION | | | | |

| | | ORIGINAL APPROP FY'11 | REVISED BUDGET FY'11 | YTD ACTUAL FY'11 | ORIGINAL APPROP FY'12 |
|-------|--------------------------------|-----------------------------|----------------------------|------------------------|-----------------------------|
| 64008 | RECREATION DIRECTOR SALARY | \$65,914.00 | \$67,195.00 | \$65,936.57 | \$67,110.00 |
| 64010 | FULL TIME SALARIES | \$43,806.00 | \$44,648.00 | \$43,348.17 | \$47,205.00 |
| 64020 | PART TIME SALARIES | \$37,550.00 | \$37,925.00 | \$39,023.71 | \$31,000.00 |
| 64030 | OVERTIME | \$- | \$- | \$252.72 | |
| 64050 | MAINE STATE RETIREMENT | \$3,858.00 | \$3,980.00 | \$3,785.93 | \$5,034.00 |
| 64060 | FICA EMPLOYER SHARE | \$11,266.00 | \$11,573.00 | \$10,951.81 | \$11,117.00 |
| 64070 | WORKERS COMPENSATION | \$550.00 | \$550.00 | \$(1,082.60) | \$1,242.00 |
| 64090 | MAJOR MEDICAL INSURANCE | \$22,408.00 | \$22,408.00 | \$22,734.78 | \$24,844.00 |
| 64091 | DENTAL INSURANCE | \$699.00 | \$699.00 | \$696.12 | \$731.00 |
| 64092 | DISABILITY INSURANCE | \$1,551.00 | \$1,551.00 | \$669.84 | \$690.00 |
| 65010 | POSTAGE | \$- | \$- | \$723.12 | |
| 65020 | TELEPHONE | \$3,500.00 | \$3,500.00 | \$2,851.47 | \$3,500.00 |
| 65200 | ELECTRICITY | \$- | \$- | \$1,795.30 | \$- |
| 65220 | WATER | \$- | \$- | \$94.80 | \$- |
| 65230 | FUEL OIL | \$- | \$- | \$257.84 | \$- |
| 65250 | SEWER | \$- | \$- | \$150.00 | \$- |
| 65500 | MAINTENANCE OF BLDG/GROUNDS | \$- | \$- | \$1,393.03 | |
| 66010 | OFFICE SUPPLIES | \$1,300.00 | \$1,300.00 | \$1,234.86 | |
| 66040 | JANITORIAL SUPPLIES & SERVICES | \$1,771.00 | \$1,771.00 | \$- | \$1,700.00 |
| 67500 | RECREATION CAPITAL OUTLAY | \$- | \$1,700.00 | \$- | |
| | TOTAL RECREATION | \$194,173.00 | \$198,801.00 | \$194,817.47 | \$194,173.00 |
| | | | | | |
| | 101840 PORT AUTHORITY | | | | |
| 64010 | HARBOR MASTER FULL TIME SALARI | \$43,000.00 | \$43,827.00 | \$43,326.78 | \$43,323.00 |
| 64020 | PART TIME SALARIES | \$6,500.00 | \$6,680.00 | \$4,716.00 | \$6,500.00 |
| 64051 | ICMA EMPLOYER SHARE | \$2,580.00 | \$2,630.00 | \$966.78 | \$2,816.00 |
| 64060 | FICA EMPLOYER SHARE | \$3,787.00 | \$3,864.00 | \$4,231.66 | \$3,811.00 |
| 64070 | WORKERS COMPENSATION | \$1,068.00 | \$1,068.00 | \$39.93 | \$1,068.00 |
| 64090 | MAJOR MEDICAL INSURANCE | \$6,240.00 | \$6,240.00 | \$6,240.00 | \$6,240.00 |
| 65020 | TELEPHONE | \$800.00 | \$800.00 | \$915.36 | \$800.00 |
| 65030 | TRANSPORTATION | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 |
| 65200 | ELECTRICITY | \$1,400.00 | \$1,400.00 | \$1,114.73 | \$1,400.00 |
| 65220 | WATER | \$300.00 | \$300.00 | \$167.60 | \$300.00 |
| 65305 | BOAT EQUIPMENT MAINTENANCE | \$800.00 | \$800.00 | \$623.95 | \$800.00 |
| 65311 | GAS, GREASE, & OIL | \$500.00 | \$500.00 | \$398.54 | \$500.00 |
| 65330 | RADIO MAINTENANCE | \$100.00 | \$100.00 | \$99.99 | \$100.00 |
| 65460 | SIGNS | \$200.00 | \$200.00 | \$- | \$200.00 |
| 65480 | OTHER PROFESSIONAL SERVICES | \$1,000.00 | \$1,000.00 | \$3,596.29 | \$1,000.00 |
| 65500 | MAIN BLDG/GROUNDS WHARVES/HARB | \$13,500.00 | \$13,500.00 | \$12,741.11 | \$12,917.00 |
| 65521 | UNIFORMS | \$200.00 | \$200.00 | \$445.91 | \$200.00 |
| 65551 | BOAT INSURANCE | \$9,246.00 | \$9,246.00 | \$9,323.64 | \$9,246.00 |
| 66010 | OFFICE SUPPLIES | \$850.00 | \$850.00 | \$781.16 | \$850.00 |
| 67530 | VEHICLES | | | | |
| | TOTAL PORT AUTHORITY | \$93,271.00 | \$94,405.00 | \$90,929.43 | \$93,271.00 |
| | | | | | |
| | 101930 SOLID WASTE | | | | |
| 64009 | SOLID WASTE 40% COMM SALARY | \$30,000.00 | \$30,577.00 | \$28,730.62 | \$30,225.00 |
| 64010 | FULL TIME SALARIES | \$123,229.00 | \$123,991.00 | \$118,012.29 | \$132,926.00 |
| 64020 | PART TIME SALARIES | \$6,954.00 | \$6,982.00 | \$8,000.83 | \$23,820.00 |
| 64030 | OVERTIME | \$3,501.00 | \$3,501.00 | \$15,604.03 | \$3,806.00 |
| 64050 | MAINE STATE RETIREMENT | \$2,936.00 | \$2,964.00 | \$4,272.23 | \$6,016.00 |
| 64051 | ICMA EMPLOYER SHARE | \$1,800.00 | \$1,800.00 | \$- | \$1,814.00 |
| 64060 | FICA EMPLOYER SHARE | \$12,521.00 | \$12,621.00 | \$13,849.49 | \$13,314.00 |

| | | ORIGINAL APPROP FY'11 | REVISED BUDGET FY'11 | YTD ACTUAL FY'11 | ORIGINAL APPROP FY'12 |
|---------------|--------------------------------|-----------------------------|----------------------------|------------------------|-----------------------------|
| 64070 | WORKERS COMPENSATION | \$8,421.00 | \$8,421.00 | \$9,595.31 | \$10,770.00 |
| 64090 | MAJOR MEDICAL INSURANCE | \$42,399.00 | \$42,399.00 | \$38,770.38 | \$48,263.00 |
| 64091 | DENTAL INSURANCE | \$57.00 | \$57.00 | \$467.40 | \$491.00 |
| 64092 | DISABILITY INSURANCE | \$1,423.00 | \$1,423.00 | \$1,103.80 | \$1,349.00 |
| 65018 | ALARMS | \$315.00 | \$315.00 | \$192.58 | \$900.00 |
| 65020 | TELEPHONE | \$624.00 | \$624.00 | \$450.93 | \$500.00 |
| 65030 | TRANSPORTATION | \$75.00 | \$75.00 | \$80.58 | \$75.00 |
| 65040 | EDUCATIONAL/MEETING EXPENSES | \$200.00 | \$200.00 | \$200.00 | \$750.00 |
| 65060 | PRINTING | \$3,036.00 | \$3,036.00 | \$3,025.00 | \$3,000.00 |
| 65200 | ELECTRICITY | \$7,000.00 | \$7,000.00 | \$11,257.16 | \$7,000.00 |
| 65220 | WATER | \$297.00 | \$297.00 | \$297.00 | \$297.00 |
| 65230 | FUEL OIL | \$1,080.00 | \$1,080.00 | \$849.89 | \$1,080.00 |
| 65300 | MACHINE & EQUIPMENT MAINT | \$3,500.00 | \$3,500.00 | \$5,711.99 | \$3,500.00 |
| 65302 | PROTECTIVE & SAFETY EQUIPMENT | \$300.00 | \$300.00 | \$329.56 | \$1,500.00 |
| 65311 | GAS, GREASE, & OIL | \$8,750.00 | \$8,750.00 | \$10,459.92 | \$11,000.00 |
| 65312 | TIRES & TUBES | \$8,570.00 | \$8,570.00 | \$10,899.34 | \$8,570.00 |
| 65480 | OTHER PROFESSIONAL SERVICES | \$381,080.00 | \$381,080.00 | \$341,475.53 | \$329,769.00 |
| 65500 | MAINTENANCE OF BLDG/GROUNDS | \$11,500.00 | \$11,500.00 | \$14,728.60 | \$11,500.00 |
| 65521 | UNIFORMS | \$1,200.00 | \$1,200.00 | \$1,250.00 | \$1,200.00 |
| 66009 | SHOP SUPPLIES | \$3,500.00 | \$3,500.00 | \$6,690.13 | \$3,500.00 |
| 66010 | OFFICE SUPPLIES | \$367.00 | \$367.00 | \$230.48 | \$400.00 |
| 66011 | HAND TOOLS | \$200.00 | \$200.00 | \$148.13 | \$500.00 |
| 66030 | OTHER SUPPLIES | \$500.00 | \$500.00 | \$453.53 | \$500.00 |
| 66040 | JANITORIAL SUPPLIES & SERVICES | \$300.00 | \$300.00 | \$2,308.94 | \$300.00 |
| 67516 | PLANT EQUIPMENT MAINTENANCE | \$8,000.00 | \$10,000.00 | \$24,281.76 | \$15,000.00 |
| 68500 | TRANSFERS IN/OUT SOLID WASTE | \$- | \$- | \$(4,000.00) | |
| | TOTAL SOLID WASTE | \$673,635.00 | \$677,130.00 | \$669,727.43 | \$673,635.00 |
| | | | | | |
| 103000 | OTHER INSURANCES | | | | |
| 64090 | RETIRED EMPLOYEE MEDICAL | \$120,162.00 | \$120,162.00 | \$93,723.35 | \$139,000.00 |
| 65000 | CONTRACTUAL SERVICES INSURANCE | \$- | \$- | \$10,098.39 | |
| 65101 | MMA RISK POOL | \$117,146.00 | \$117,146.00 | \$116,903.48 | \$128,000.00 |
| 65102 | MMA RISK POOL P&C INSURANCE | \$- | \$- | \$636.50 | \$15,000.00 |
| 65115 | UNEMPLOYMENT COMPENSATION | \$15,000.00 | \$15,000.00 | \$5,278.86 | \$6,500.00 |
| 65150 | MISCELLANEOUS INSURANCE LIFE E | \$6,500.00 | \$6,500.00 | \$4,795.80 | \$950.00 |
| 65200 | BOND | \$950.00 | \$950.00 | \$375.00 | |
| 65210 | UNION CENTRAL LIFE INS | \$1,400.00 | \$1,400.00 | \$1,376.28 | \$1,400.00 |
| | TOTAL OTHER INSURANCES | \$261,158.00 | \$261,158.00 | \$233,187.66 | \$290,850.00 |
| | | | | | |
| 8000 | ADULT ED | | | | |
| 69480 | ADULT EDUCATION FUND | \$54,081.00 | \$54,081.00 | \$24,081.00 | \$54,081.00 |
| | TOTAL ADULT ED | \$54,081.00 | \$54,081.00 | \$24,081.00 | \$54,081.00 |
| | | | | | |
| | TOTAL TOWN | \$10,007,634.00 | \$10,042,461.00 | \$9,711,025.26 | \$10,541,290.00 |
| | TOTAL SCHOOL | \$12,615,205.00 | \$12,615,205.00 | \$12,615,205.00 | \$12,615,204.00 |
| | GRAND TOTAL | \$22,622,839.00 | \$22,657,666.00 | \$22,326,230.26 | \$23,156,494.00 |

UNPAID REAL ESTATE TAXES

| PARCEL ID# | NAME OF OWNER | UNPAID TAX |
|-------------------|---------------------------|-------------------|
| 3-69-1 | 19 BRIDGE STREET LLC | \$2,148.27 |
| 3-69-7 | 19 BRIDGE STREET LLC | \$2,034.19 |
| 64-10A | 35 THAXTER LANE LLC | \$3,245.58 |
| 64-10B | 37 THAXTER LANE LLC | \$135.47 |
| 60-20A | 63 ENGLISH RANGE ROAD LLC | \$992.50 |
| 39-17B-17 | ADAMS, MARJA MAHONEY | \$364.96 |
| 32-5 | AL-SHAIR, TALAL A | \$7,565.64 |
| 32-6 | AL-SHAIR, TALAL A | \$10,157.40 |
| 32-7 | AL-SHAIR, TALAL A | \$6,903.26 |
| 40-10-1 | AL-SHAIR, TALAL A | \$1,580.01 |
| 60-21-115 | ALBERT, MICHAEL | \$200.35 |
| 2-84A | ALESSI, ROBERT J | \$182.75 |
| 22-21F-307 | ALTENBERG TR, HENRY E | \$6.16 |
| 39-19 | AMEE, CHARLOTTE L | \$2,740.77 |
| 53-13 | AMEE, PAUL W | \$55.61 |
| 32-8 | AMSDEN, RALF V | \$5,972.80 |
| 70-14 | ANDERSON, DEBORAH | \$65.60 |
| 36-21 | ANDERSON, DEBORAH W | \$1,371.10 |
| 56-3-32 | ANDERSON, JAMES D | \$2,548.97 |
| 69-21 | ANDERSON, SHIRLEY M | \$1,873.76 |
| 3-88 | ARBO, DANIEL | \$77.00 |
| 2-10 | ARBO, DANIEL L | \$161.14 |
| 2-9 | ARBO, DANIEL L | \$4,608.83 |
| 34-5A | ARCIDY, ALFRED C | \$5,426.64 |
| 37-20B | ARSENAULT, CHRISTOPHER S | \$469.86 |
| 44-15 | AUGUSTA, PHILLIP | \$869.14 |
| 18-22B | AUSTIN TR, JAMES P | \$2,720.09 |
| 18-34 | AUSTIN TRUSTEE, JAMES P | \$5,077.98 |
| 52-14 | AUSTIN, JAMES P | \$2,158.25 |
| 18-22A | AUSTIN, TUDOR M | \$2,732.21 |
| 49-5B | AYER, DAVID A | \$1,430.28 |
| 10-67A | B & RH ASSOCIATES INC | \$1,209.25 |
| 58-38B | BAILEY TRUSTEE, ROBERT L | \$58.47 |
| 58-38F | BAILEY TRUSTEE, ROBERT L | \$58.47 |
| 58-41 | BAILEY TRUSTEE, ROBERT L | \$10,345.63 |
| 58-51B | BAILEY TRUSTEE, ROBERT L | \$118.36 |
| 60-21-29 | BAILEY, MARY K | \$194.65 |
| 44-20 | BAILEY, WILLIAM M | \$1,117.98 |
| 22-21F-204 | BARONE, JOANN B | \$3,576.41 |
| 20-3 | BEAN, BARBARA E | \$2,847.72 |
| 63-54D | BEDDOE, JOHN C | \$4,598.13 |

| PARCEL ID# | NAME OF OWNER | UNPAID TAX |
|-------------------|---|-------------------|
| 66-31 | BELESIS, PETER | \$2.85 |
| 55-5D | BELLEVILLE 3RD, FRANK G | \$2,218.63 |
| 4-60 | BELLEVILLE III, FRANK G | \$2,043.71 |
| 21-3-13 | BENNETT, MICHAEL | \$154.51 |
| 3-69-5 | BENSON, JEFFREY A | \$7.26 |
| 28-18 | BEROUNSKY, SUSAN M | \$84.13 |
| 66-16-42 | BINDER, DEBORAH | \$266.66 |
| 25-23 | BISCHOFF, WILLIAM A | \$2,805.65 |
| 60-21-63 | BLACKER, DONALD M | \$64.17 |
| 14-61A | BOLD JR, CHARLES E | \$3,294.06 |
| 14-61 | BOLD, CHARLES E | \$17,927.67 |
| 53-19 | BOYAN, ERIC W | \$988.45 |
| 65-3A | BOYLE, BRIAN P | \$2,575.36 |
| 36-69 | BRADY, MATTHEW W | \$1,939.30 |
| 60-16 | BRAKE JR, ARTHUR W | \$725.83 |
| 60-15A | BRAKE, JEFFERY O | \$1,664.14 |
| 39-2-2 | BRAMBLETT, JILL M | \$38.66 |
| 15-65 | BRIGGS, WILLIAM P | \$1,452.47 |
| 60-21-12 | BROCHU, MARY E | \$256.68 |
| 3-23 | WELLS FARGO BANK NA RMAC PASS-THRU TRUST | \$1,776.08 |
| 11-29-2 | BURTON, C DAVID | \$489.22 |
| 9-134 | BWF MANAGEMENT LLC | \$5,048.04 |
| 24-58-1 | CALLAHAN, EDMUND F | \$400.00 |
| 60-21-10 | CAMERON, KYLE | \$93.96 |
| 4-86 | CAMPION, MICHAEL J | \$2,230.26 |
| 24-77 | CARLETON, JENNIFER TOBEY | \$2,815.06 |
| 9-48 | CASTELLANO, STEPHEN C | \$250.96 |
| 60-21-111 | CAVERNO, KENNETH A | \$302.31 |
| 7-10-4 | CERINI, AMY | \$162.56 |
| 21-7-9 | CERINI, BEVERLY | \$262.38 |
| 10-68 | CHAMBERS, JEFFREY N | \$2,398.42 |
| 14-19 | CHAPMAN, DAVID R | \$3,086.15 |
| 8-8 | CHENELL ETAL, DAVID E | \$4,358.47 |
| 4-189-1 | CHURCH OF CHRIST | \$3.22 |
| 2-80 | COHN, NEIL | \$3,753.23 |
| 42-1 | CONNELL, BASIL G | \$939.73 |
| 24-17 | CONNER, EDWIN F | \$20.84 |
| 41-4 | CORMIEA, VICKIE M | \$1,212.10 |
| 9-135 | CORREIA, DENISE | \$4,280.25 |
| 60-21-76 | COSTELLO, BRIAN | \$146.88 |
| 61-26-20 | COTE, CHAD | \$1.43 |
| 22-21 | COVENTRY ASSETS LLC | \$16,406.13 |

| PARCEL ID# | NAME OF OWNER | UNPAID TAX |
|-------------------|---------------------------------------|-------------------|
| 66-16-51 | COX, MICHAEL | \$206.77 |
| 15-56 | CROWLEY, THERESA | \$2,218.86 |
| 3-15 | CYR, RANDI L | \$1,062.67 |
| 58-55-1 | CZACHOR, RICHARD P | \$4,866.94 |
| 16-134 | D'AMOUR, THOMAS FRANCES | \$1,073.90 |
| 66-16-8 | GROSS, ANN | \$93.40 |
| 65-14 | DAVIS, JEREMY G | \$922.75 |
| 24-58-2 | DAVIS, STEVEN C | \$539.74 |
| 20-38 | DELLAPIANA, RICHARD E | \$1,387.50 |
| 12-3-1 | DENNETT, WILLIAM A | \$1,534.37 |
| 17-20 | DENNETT, WILLIAM A | \$3,460.19 |
| 11-31 | DEROSIA, THOMAS K | \$1,281.97 |
| 21-3-21 | DESJARDINS, ROLINDA | \$96.97 |
| 57-9A | DEWHURST, TROY | \$374.32 |
| 6-12A | DEWOLF, CHRISTOPHER R | \$1,758.26 |
| 60-21-92 | DINARDO, EUGENE | \$155.90 |
| 8-25 | DINEEN, ESTATE OF RUTH E | \$1,182.24 |
| 34-33 | DOW, CARLA J | \$3,141.48 |
| 30-26C | DREW, SUSAN J SPINNEY | \$556.75 |
| 60-24-1 | DSS LAND HOLDINGS LLC | \$523.34 |
| 60-24-2 | DSS LAND HOLDINGS LLC | \$525.48 |
| 60-24-3 | DSS LAND HOLDINGS LLC | \$529.76 |
| 60-24-4 | DSS LAND HOLDINGS LLC | \$522.63 |
| 60-24-5 | DSS LAND HOLDINGS LLC | \$521.91 |
| 60-24-6 | DSS LAND HOLDINGS LLC | \$592.50 |
| 60-24 | DSS LAND HOLDINGS LTD LIAB CO | \$6,624.48 |
| 15-27 | DURGIN, DIANE | \$3,107.52 |
| 65-14-2A | DYER, LAWRENCE C | \$982.51 |
| 35-3-7 | EDELWEISS LLC | \$6,747.64 |
| 4-39 | EMERY TRUSTEE, OLIVE I | \$1,661.29 |
| 36-56 | EMERY, GEORGE R | \$4,291.76 |
| 36-44 | ESTY, REBECCA M | \$759.15 |
| 66-16-22 | FARRAND, KENNETH C | \$132.04 |
| 45-16 | FAULKNER, CHARLES | \$1,782.50 |
| 60-21-118 | FILLION, CHAD E | \$570.40 |
| 63-32A | FINCH, J ROBERT | \$347.94 |
| 64-24C | FISHER, NEAL R | \$142.60 |
| 27-5 | FLYNN TR, RICHARD J & DOYLE TR, BRIAN | \$5.85 |
| 66-16-16 | FOGG, JANICE | \$245.27 |
| 65-7F | FOYE, DONALD F | \$2,606.73 |
| 4-59A | FOYE, DONALD S | \$2,847.72 |
| 65-7G | FOYE, DONALD S | \$414.25 |
| 24-63 | FRENCH, CHRISTINE M | \$1,272.06 |

| PARCEL ID# | NAME OF OWNER | UNPAID TAX |
|-------------------|---------------------------------|-------------------|
| 45-38 | FRIEDMAN, RICHARD D | \$1,935.79 |
| 57-4 | FRISBEE ETAL, DAVE | \$31.37 |
| 27-51 | FRISBEE II, FRANK C | \$10,220.14 |
| 56-10A | FRISBEE, CINDY M | \$3,239.87 |
| 27-4A | FRISBEE, KEITH | \$215.32 |
| 48-11 | FULLER BROOK ESTATES LLC | \$1,093.74 |
| 48-12 | FULLER BROOK ESTATES LLC | \$1,045.26 |
| 48-14 | FULLER BROOK ESTATES LLC | \$1,050.96 |
| 48-16 | FULLER BROOK ESTATES LLC | \$1,063.80 |
| 48-21 | FULLER BROOK ESTATES LLC | \$1,045.26 |
| 69-2B | GAILEY TR, JAMES R | \$2,309.40 |
| 39-2-5 | GALLE, KENNETH W & JUDITH D | \$2,470.54 |
| 3-107 | GALLO, PAMELA & MARTIN, MICHELE | \$927.67 |
| 40-21 | GAMACHE, FRED L | \$1,150.07 |
| 58-32 | GAUDETTE, ROBERT L | \$155.43 |
| 50-12 | GENDRON, MEREDITH | \$1,653.44 |
| 14-50 | GEOFFRION, JOHN A | \$3,626.32 |
| 66-16-17 | GIGLI, CANDACE G | \$117.64 |
| 63-14 | GLOVER, HELEN B | \$2,519.74 |
| 41-7-6 | GLUSGOL, MELVIN M | \$4,769.97 |
| 60-21-87 | GOBBI III, PAUL T | \$126.20 |
| 2-58 | GODBOUT, JEFFREY M | \$923.62 |
| 60-21-11 | GOLTER, MATTHEW | \$202.49 |
| 42-4 | GOODRIDGE, GARY D | \$250.74 |
| 42-5 | GOODRIDGE, GARY D | \$1,015.82 |
| 11-7 | GOODSON, WILLIE T | \$2,459.85 |
| 10-53 | GOVE, WALTER A | \$1,278.97 |
| 21-3-15 | GRASSI, KATIE M | \$218.18 |
| 2-79 | GREENE, THOMAS W | \$2,742.20 |
| 18-22D | HAGWOOD, GRACE | \$2,651.64 |
| 60-21-52 | HANER, BARBARA | \$183.95 |
| 9-115-1 | HARGREAVES, JUSTINE J | \$4.86 |
| 14-124A | HARTLEY, WILLIAM A | \$1,617.08 |
| 36-9 | HEILMANN, THOMAS B | \$1,103.01 |
| 21-3-39 | HERRICK JR, DUANE L | \$288.76 |
| 24-8 | HERSOM, RONALD A | \$1,123.95 |
| 8-3 | HIGGINS, BRIAN | \$3,203.17 |
| 6-12D | HODGMAN, SHIRLEY MARGARET | \$2,679.45 |
| 36-4-1 | HOLLINGSWORTH, PAUL D | \$253.83 |
| 36-4-3 | HOLLINGSWORTH, PAUL D | \$1,145.03 |
| 60-21-58 | HOOPER, TERRY L | \$232.44 |
| 18-18A | HOWELLS, WILLIAM DEAN | \$149.73 |
| 21-4 | HOWLAND JR, THOMAS H | \$409.93 |

| PARCEL ID# | NAME OF OWNER | UNPAID TAX |
|-------------------|--------------------------------------|-------------------|
| 58-47 | HUNT, JOE M | \$7,661.90 |
| 63-54C | JOFFE TR, STANLEY M & DM TRUST CO TR | \$4,106.16 |
| 54-19-1 | JOHNSON, CHESTER M | \$0.30 |
| 11-45B | INHABITANTS OF KITTERY | \$75.58 |
| 39-17B-21 | JOHNSON, HAROLD | \$344.38 |
| 15-32A | JOHNSON, SUZANNE | \$463.59 |
| 7-10-5 | KEEFE, JANET M | \$189.66 |
| 60-21-53 | KENNEY, BRUCE | \$308.02 |
| 60-21-23 | KENT, MELANIE L | \$320.85 |
| 60-21-100 | KETCHAM, WESLEY | \$196.79 |
| 50-11 | KITTERY CAR WASH INC | \$2,444.16 |
| 13-8 | KITTERY HOTELS INC | \$45,612.65 |
| 18-33 | KITTERY POINT PARTNERS LLC | \$10,026.92 |
| 15-28 | KOLLER, ROBERT L | \$1,725.73 |
| 15-47 | KOLLER, ROBERT L | \$1,557.51 |
| 16-129 | KOLLER, ROBERT L | \$1,639.48 |
| 16-87 | KOLLER, ROBERT L | \$1,475.68 |
| 56-7 | KRAMER, NORMA | \$1,015.31 |
| 63-34 | KRAMER, NORMA S | \$44.20 |
| 47-12 | KUEHL, SUSANNE M | \$2,419.21 |
| 20-38-4 | LABRECK, EMILY J | \$280.92 |
| 11-5A | COPELAND, JOSEPH P | \$2,172.59 |
| 7-10-15 | TOBIN, DESIREE | \$262.38 |
| 60-32 | LAMONT, WALLACE F & GLADYS M | \$885.55 |
| 65-1 | LANDMARK PROPERTIES | \$1,398.90 |
| 66-2A | LANDMARK PROPERTIES LP | \$1,040.26 |
| 66-8 | LANDMARK PROPERTIES LTD | \$274.50 |
| 29-1 | LAPIERRE PROPERTIES LLC | \$15.77 |
| 66-16-14 | LAREAU, CYNTHIA A | \$802.84 |
| 60-21-15 | LAROSE, CHRISTINA | \$336.54 |
| 66-16-56 | LARUE, MAURICE | \$190.79 |
| 35-20 | LASTER, R ERIC | \$1,192.85 |
| 60-21-104 | LATHROP, RICHARD | \$110.46 |
| 60-21-103 | LAUCKNER, MELISSA | \$320.85 |
| 8-20 | LEBLANC, PAUL D | \$2,495.14 |
| 5-4A | SEACOAST BUILDERS LLC | \$548.29 |
| 47-22 | LINCOLN, ROBERT J | \$850.84 |
| 30-18 | LINSCOTT, DAVID H | \$959.90 |
| 14-25 | LITSON VILLAS LLC | \$96.97 |
| 8-15 | LITSON VILLAS LLC | \$13,230.16 |
| 2-64 | LOBO REALTY LLC | \$3,004.05 |
| 68-4A-18 | LYNCH, CHARLES S | \$1,627.06 |
| 10-65 | MACISAAC, DANIEL R | \$1,373.53 |

| PARCEL ID# | NAME OF OWNER | UNPAID TAX |
|-------------------|----------------------------|-------------------|
| 29-20D | MACKENZIE, BRENDA L | \$526.19 |
| 29-20B-1 | MACKENZIE, MELANIE A | \$540.45 |
| 51-1 | MACLEOD TR, BARBARA A | \$8,226.59 |
| 4-117 | MACNICOLL, SUSAN J | \$5.41 |
| 3-148 | MAHER, JOHN R | \$7.77 |
| 37-7 | MAJOR, FAY F | \$4,386.38 |
| 54-5 | MAJOR, FAY F | \$1,872.34 |
| 37-7A | MAJOR, GEORGE B | \$2,335.79 |
| 69-14B | MANDRAVELIS, FAYE | \$126.20 |
| 69-14C | MANDRAVELIS, FAYE | \$2,383.56 |
| 69-20C | MANN, A DAVID | \$981.09 |
| 69-20 | MANN, ALEXANDER DAVID | \$1,944.35 |
| 26-4 | MANN, L CORINNE | \$3,055.92 |
| 65-21 | MARCURI, ALPHONSE | \$409.26 |
| 59-16-9C | MARKLEY, KENNETH D | \$476.99 |
| 66-16-46 | MARQUIS, MARGARET | \$298.03 |
| 60-21-74 | MARSHALL, JOHN | \$437.78 |
| 28-20 | MARTEL INVESTMENT GROUP LP | \$4,625.94 |
| 19-7 | MARTEL, JOSEPH A | \$78.43 |
| 66-16-41 | SHEAHAN, JANICE | \$403.56 |
| 52-8-3 | MCCARTEN, MICHAEL D | \$3,127.93 |
| 56-20 | MCCLOUD, HANNAH E | \$557.56 |
| 56-24 | MCCLOUD, HANNAH E | \$1,720.47 |
| 62-12 | MCCLOUD, HANNAH E | \$498.38 |
| 37-5D | MCCOLLETT, JOHN V | \$1,083.76 |
| 9-128 | MCDONOUGH SR, JOHN I | \$1,537.23 |
| 10-25 | MCEACHERN, JOSEPH D | \$3,272.67 |
| 9-47 | MCKEEN, PAUL J | \$1,715.48 |
| 9-13 | MCKENNEY, WILLIAM R | \$1,254.16 |
| 14-120 | MCLAUGHLIN, MAUREEN L | \$3,320.94 |
| 25-8 | MESSIER TR, VICTOR R | \$3,104.40 |
| 58-50 | WOODARD, THOMAS P | \$136.89 |
| 10-115 | MILLETT, GORDON H | \$2,183.20 |
| 3-139 | MILNE, JONATHAN M | \$3,669.30 |
| 22-24 | MINASIAN, DAVID A | \$1,400.47 |
| 1-10 | MITCHELL, CHARLES T | \$12.61 |
| 22-21E-1 | MOFFAT, SCOTT | \$781.45 |
| 22-31 | MOFFATT, SCOTT | \$7,250.49 |
| 15-105 | MONAGHAN, ROSEMARY E | \$2,464.13 |
| 56-3-29 | MONTEMBEAU, STEPHEN J | \$2,298.71 |
| 66-16-11 | MOODY, THOMAS G | \$52.05 |
| 60-21-104A | MOORE, CHRISTOPHER | \$159.82 |
| 1-62 | MORGAN, EDITH F | \$2,454.15 |

| PARCEL ID# | NAME OF OWNER | UNPAID TAX |
|-------------------|---------------------------|-------------------|
| 12-1-7 | MORIARTY, DANIEL A | \$470.58 |
| 60-21-54 | MORIARTY, LYNN | \$167.88 |
| 12-1-6 | MORIARTY, SEAN J | \$2,187.48 |
| 9-120 | MORRIS, CHARLES E | \$1,586.22 |
| 14-98 | MORRISS, BRUCE K | \$4.21 |
| 48-1C | MOULTON, ERIK S | \$4,119.71 |
| 4-25-1 | MURPHY II, F DUNCAN | \$1,008.18 |
| 5-14A-1 | MURRAY, DANIELLE L | \$296.71 |
| 44-31 | NASH, MALCOLM D | \$5,425.93 |
| 22-5 | NEWSON, DAVID W | \$1,541.50 |
| 4-188-2 | NINE MAIN STREET LLC | \$3,833.09 |
| 4-188-6 | NINE MAIN STREET LLC | \$3,833.09 |
| 10-38 | NORTH AMERICAN LAND CORP | \$3,090.14 |
| 39-17B-16 | NOYES, GEORGE | \$564.70 |
| 36-49 | ODAMS, NEIL W | \$2,069.12 |
| 14-62 | ORRICO, FRANK P | \$342.24 |
| 59-12 | OTT, DAVID N | \$862.73 |
| 57-7 | OWEN-THOMAS, JANICE M | \$1,274.84 |
| 22-14 | PAINE, MEGAN | \$3,008.86 |
| 44-32 | PARADY, BRADFORD F | \$419.95 |
| 44-69 | PARADY, BRADFORD F | \$417.12 |
| 50-9 | PARDOE, ANN A | \$3,012.48 |
| 10-52 | PAYNE, JONATHAN B | \$1,500.86 |
| 16-65 | PAYSON, BEVERLY A | \$1,261.83 |
| 8-41A | PB'R'US | \$4,551.39 |
| 60-21-28 | PEARSON, WAYNE R | \$285.20 |
| 48-18 | PECK, JAMES L | \$1,099.45 |
| 14-9 | PELKEY, JEFFREY S | \$2,004.96 |
| 44-13A | PELLETIER, PAUL A | \$2,389.98 |
| 60-21-2 | PENNINGTON, JENNIFER | \$392.15 |
| 66-16-35 | PERKINS, ROBERT L | \$357.93 |
| 65-23 | PERRELLA, DEBORAH | \$43.57 |
| 60-21-80 | PETERSON, EDWARD | \$193.94 |
| 45-25 | PHILBROOK, LYFORD | \$1,053.81 |
| 60-21-61 | PIERSON, WILLIAM | \$79.86 |
| 7-10 | PINE KNOLL MANAGEMENT LLC | \$1,000.00 |
| 6-16A | PISCATAQUA REALTY LLC | \$869.14 |
| 14-11 | PLUMMER, THOMAS L | \$1,116.56 |
| 67-23 | POHOPEK, MICHAEL J | \$497.67 |
| 20-33 | POIRIER, RENE E | \$2,555.39 |
| 60-21-88 | POLIQVIN, ADAM | \$434.93 |
| 3-14 | PORT OF CALL LLC | \$6,027.70 |
| 20-2-14 | PRAMIK, ROBERT MICHAEL | \$2,126.88 |

| PARCEL ID# | NAME OF OWNER | UNPAID TAX |
|-------------------|---------------------------------|-------------------|
| 60-21-34 | O'BRIEN, BRENDAN | \$323.70 |
| 66-16-59 | RAYNES, CATHY GAYLE | \$286.63 |
| 9-15-2-1 | REAL, MARK A | \$946.86 |
| 3-20 | REED, ANDREW S | \$260.41 |
| 27-3 | REED, CLINTON E | \$4,245.20 |
| 4-133 | RICE TR, NORMA M | \$1,781.07 |
| 4-134 | RICE TR, NORMA M | \$1,316.20 |
| 15-93 | RICE TR, ROBERT L | \$2,450.58 |
| 66-16-19 | RICHARD, DAVID | \$0.75 |
| 14-3A | RIEDEN-CARSON, DEANNA | \$4.12 |
| 21-3-23 | RIVET, JULIE | \$435.52 |
| 58-2-1 | ROBERTS TR, JANE | \$5,413.09 |
| 1-20-3 | ROBINSON, ERIC | \$1,704.78 |
| 16-161 | ROCHESTER, RICHARD W | \$554.09 |
| 7-10-3 | DABROSKI, DONALD L | \$109.80 |
| 67-4A | ROUTE 1 FUN LLC | \$8,137.71 |
| 50-10 | ROUTE 1 NORTH LLC | \$3,277.29 |
| 39-17B-10 | ROWE, JULIE | \$765.76 |
| 22-13 | GJE INVESTMENTS LLC | \$2,730.07 |
| 24-67 | ROY, MICHAEL A | \$1,133.67 |
| 47-18-4 | ROYLOS, JOHN C | \$824.00 |
| 45-72 | RUMMLER, JOHN M | \$4,062.67 |
| 21-3-33 | SAURMAN, GEORGE | \$64.88 |
| 3-2 | GRANITE STATE PIONEER GROUP LLC | \$4,099.75 |
| 16-205 | SEATH JR, JOHN | \$3,178.55 |
| 10-92 | SHOOP, ZEHRA N | \$5,194.07 |
| 66-16-60 | SILLSBY, DAVID | \$224.00 |
| 67-17 | SISK, WENDY S | \$1,947.91 |
| 60-21-106 | SMALL, GEORGE | \$422.10 |
| 10-32 | SMALL, LYTTLE D | \$1,582.86 |
| 4-35 | SMESTAD, STEVEN A | \$3,056.63 |
| 56-5C | SMITH, KIMBERLY M | \$2,759.31 |
| 15-83 | SOWERBY, DAVID M | \$458.46 |
| 30-26 | SPINNEY, IRENE J | \$2,540.88 |
| 30-26D | SPINNEY, IRENE J | \$911.19 |
| 2-86 | SPINNEY, ZACHARY | \$72.73 |
| 66-16-28 | CIAMPA, RICHARD H | \$175.40 |
| 17-32 | STAPLES, KATHLEEN T | \$3,053.07 |
| 60-21-98 | STARKEY, BRIAN | \$586.09 |
| 9-71 | STARKEY, RICHARD W | \$1,066.85 |
| 16-146 | STEELE, CHARLOTTE A | \$2,887.79 |
| 3-17 | STELLA JR, WILLIAM J | \$5.43 |
| 66-16-54 | LAUGHTON, SCOTT | \$223.88 |

| PARCEL ID# | NAME OF OWNER | UNPAID TAX |
|-------------------|--------------------------|---------------------|
| 60-21-43 | STUART, SCOTT | \$73.44 |
| 4-20 | STUTZMAN, MICHAEL J | \$1,426.00 |
| 17-43-9 | SWANICK TR, MARCIA E | \$15,052.86 |
| 4-99 | SYLVESTER, DIANA T | \$2,013.65 |
| 8-23 | SYLVESTER, DIANA T | \$2,873.48 |
| 8-24 | SYLVESTER, DIANA T | \$2,019.30 |
| 1-16 | TAYLOR, STEVEN R | \$4,024.17 |
| 60-32A | TETREALT, STEPHEN G | \$222.00 |
| 7-10-6 | THIBEAU, TINA L | \$156.86 |
| 63-19A | THORNLEY, GERTRUDE S | \$902.66 |
| 46-3 | THORPE, LORRAINE A | \$698.74 |
| 60-21-45 | TILTON, JOHN | \$226.73 |
| 45-49 | TOBEY, BEVERLY JEAN | \$2,535.43 |
| 7-20 | TOBEY, CHRISTOPHER R | \$2,965.26 |
| 60-21-89 | TRENT, MARK | \$100.00 |
| 34-1 | VALERI, ANDREW R | \$2,435.80 |
| 60-21-8 | VANBLARICOM, DAVID | \$387.87 |
| 1-13 | VAUGHAN, MORTON B | \$4,138.25 |
| 60-21-70 | VENUTO, ROBIN | \$199.64 |
| 15-75 | WADDELL, CHARLES JEFFREY | \$2,418.50 |
| 44-68 | WALDRON JR, JOHN | \$468.44 |
| 36-41A | WALDRON JR, JOHN D | \$1,171.46 |
| 36-42 | WALDRON, JOHN D | \$956.84 |
| 41-5-2 | WATTS, KATHLEEN BALDWIN | \$1,977.79 |
| 41-5-4 | WATTS, KATHLEEN BALDWIN | \$552.03 |
| 41-5-5 | WATTS, KATHLEEN BALDWIN | \$584.45 |
| 60-21-75 | WEEDEN, CRAIG | \$178.25 |
| 10-103 | WHITNEY, IRVING EDGAR | \$2,455.30 |
| 9-7 | WILKINS, JEANNE Y | \$4,047.13 |
| 60-21-112 | WILL, GERTRUDE E | \$121.03 |
| 9-77 | WILSON, RICHARD L | \$2,990.32 |
| 1-8 | WOODWARD, ALBERT R | \$3,190.67 |
| 9-95 | WYLLIE, MARY P | \$295.18 |
| 10-29 | YEE, KINGMAN | \$72.00 |
| 7-12 | YOUNG, ARTHUR | \$2,498.35 |
| 60-21-107A | ZACCONI, KIM | \$404.98 |
| | GRAND TOTAL | \$721,296.57 |

UNPAID PERSONAL PROPERTY TAXES BY YEAR

| YEAR | BILL NAME | ACCT # | TOTAL UNPAID |
|-------------|--------------------------------|--------|-------------------|
| 2000 | ADVANTAGE TRAVEL | 102820 | \$83.15 |
| 2000 | ASSOCIATES LEASING INC | 103930 | \$27.15 |
| 2000 | AT&T GLOBAL INFORMATION SYSTEM | 103940 | \$59.40 |
| 2000 | BADGERS ISLAND LOBSTER | 102790 | \$196.85 |
| 2000 | BROWNING FERRIS INDUSTRIES | 104130 | \$442.92 |
| 2000 | CAFE KILIM | 103400 | \$48.36 |
| 2000 | CAPITAL ASSOCIATES INTERN INC | 103580 | \$186.67 |
| 2000 | CROTEAU FRAME SHOP | 104560 | \$50.91 |
| 2000 | EASTERN ENTERPRISE | 102980 | \$25.45 |
| 2000 | ED'S AUTO BODY | 101430 | \$20.36 |
| 2000 | HAIR EXCITEMENT | 105160 | \$609.23 |
| 2000 | HIPPERN BUILDERS | 103220 | \$74.67 |
| 2000 | HONG ENVIRONMENTAL INC | 101630 | \$20.36 |
| 2000 | INFORMATION LEASING CORP | 103860 | \$40.73 |
| 2000 | IRON DESIGN | 105110 | \$84.85 |
| 2000 | J MACK BUILDERS INC | 104970 | \$83.15 |
| 2000 | JEWELRY MINE | 101290 | \$291.88 |
| 2000 | KIP USA | 105040 | \$238.43 |
| 2000 | KITTERY COUNSELING | 104960 | \$26.30 |
| 2000 | MEG CO | 104950 | \$50.91 |
| 2000 | O/E | 104810 | \$29.33 |
| 2000 | PAPER CONNECTION | 101970 | \$56.00 |
| 2000 | POLO RALPH LAUREN FACTORY STOR | 101330 | \$929.96 |
| 2000 | PRESTIGE FRAGRANCES & COSMETIC | 100940 | \$407.28 |
| 2000 | SUPERIOR COFFEE | 104740 | \$16.97 |
| 2000 | TFC TEXTRON | 105320 | \$906.20 |
| 2000 | TOKAI FINANCIAL SERVICE ING | 104160 | \$147.64 |
| 2000 | YEAR TOTAL | | \$5,155.11 |
| 2001 | ADVANTAGE TRAVEL | 102820 | \$78.30 |
| 2001 | ARROW FACTORY STORE | 100890 | \$1,265.81 |
| 2001 | AT&T GLOBAL INFORMATION SYSTEM | 103940 | \$52.20 |
| 2001 | BACK ON THE RACK | 105770 | \$46.98 |
| 2001 | BEAUTY WITHIN FACIAL CLINIC | 105530 | \$37.41 |
| 2001 | BOOK & MUSIC OUTLET | 105150 | \$582.13 |
| 2001 | BRADBURY & ASSOC PRMTNL PROP | 105500 | \$116.58 |
| 2001 | CAI SFC LLC | 105680 | \$135.72 |
| 2001 | CROTEAU FRAME SHOP | 104560 | \$48.72 |
| 2001 | CURTIS HOUSE ANTIQUES | 102040 | \$8.70 |
| 2001 | DR TUNES INSTALLATION UNLTD | 101450 | \$93.96 |
| 2001 | EAGLES EYE INC | 100180 | \$640.32 |
| 2001 | ED'S AUTO BODY | 101430 | \$19.14 |
| 2001 | FIRST SIERRA FINANCIAL | 105000 | \$314.94 |
| 2001 | GOLF DAY | 100660 | \$1,910.52 |

| YEAR | BILL NAME | ACCT # | TOTAL UNPAID |
|-------------|-------------------------------|---------------|---------------------|
| 2001 | H E BOUFFARD AND CO INC | 104330 | \$385.41 |
| 2001 | HIPPERN BUILDERS | 103220 | \$67.86 |
| 2001 | HOMEBOODIES MAID SERVICE | 101410 | \$21.75 |
| 2001 | HONG ENVIRONMENTAL INC | 101630 | \$36.54 |
| 2001 | INFORMATION LEASING CORP | 103860 | \$40.02 |
| 2001 | J MACK BUILDERS INC | 104970 | \$80.04 |
| 2001 | KASPER ASL | 100920 | \$1,226.70 |
| 2001 | KIDZ SHOP | 105420 | \$26.10 |
| 2001 | KIP USA | 105040 | \$452.40 |
| 2001 | LEASE CORPORATION OF AMERICA | 103870 | \$16.41 |
| 2001 | MEG CO | 104950 | \$46.98 |
| 2001 | MICRO LEASING | 105640 | \$174.00 |
| 2001 | MUSIC MAKERS | 102350 | \$74.82 |
| 2001 | NEW ENGLAND DENTURE CENTER & | 105120 | \$335.82 |
| 2001 | O/E | 104810 | \$161.82 |
| 2001 | PROVIDENT LEASE RECEIVABLES | 104940 | \$40.02 |
| 2001 | SEQUEL CAPITAL CORPORATION | 105550 | \$189.66 |
| 2001 | SHOOTING STAR GALLERY | 102780 | \$15.66 |
| 2001 | TIER ONE TECHNOLOGIES | 105480 | \$344.52 |
| 2001 | UNITED COLORS OF BENETTON | 101240 | \$230.55 |
| 2001 | YEAR TOTAL | | \$9,318.51 |
| 2002 | BACK ON THE RACK | 105770 | \$47.53 |
| 2002 | BRADBURY & ASSOC PRMTNL PROP | 105500 | \$115.16 |
| 2002 | BUSY BEE DAYCARE | 106010 | \$82.26 |
| 2002 | CAI SFC LLC | 105680 | \$131.62 |
| 2002 | CAMPION GROUP | 102260 | \$49.36 |
| 2002 | ED'S AUTO BODY | 101430 | \$18.28 |
| 2002 | FAMOUS BRANDS HOUSEWARES #38 | 100880 | \$1,137.02 |
| 2002 | J MACK BUILDERS INC | 104970 | \$76.78 |
| 2002 | KITTERY PRESCHOOL & CHILDCARE | 105240 | \$131.61 |
| 2002 | MAINLY FLAGS | 100070 | \$55.75 |
| 2002 | MCONIFF II ESQ, JAMES | 102200 | \$42.04 |
| 2002 | MICRO LEASING | 105640 | \$173.66 |
| 2002 | MUSIC MAKERS | 102350 | \$73.12 |
| 2002 | N T F C CAPITAL CORP | 104850 | \$45.70 |
| 2002 | NEW LEAF DESIGN | 106110 | \$58.49 |
| 2002 | O/E | 104810 | \$3.66 |
| 2002 | RONALD TUVESON PHOTO | 104560 | \$49.36 |
| 2002 | SOCCER MAINEA | 100630 | \$400.33 |
| 2002 | THAI STARR II INC | 106210 | \$749.48 |
| 2002 | TIER ONE TECHNOLOGIES | 105480 | \$343.66 |
| 2002 | WEB SOLUTIONS | 101640 | \$17.36 |
| 2002 | YEAR TOTAL | | \$3,802.23 |
| 2003 | BACK ON THE RACK | 105770 | \$47.62 |
| 2003 | CAI SFC LLC | 105680 | \$124.99 |

| YEAR | BILL NAME | ACCT # | TOTAL UNPAID |
|-------------|-------------------------------|---------------|---------------------|
| 2003 | CARPET BY THE YARD | 102920 | \$10.91 |
| 2003 | CIBC WORLD MARKETS | 105780 | \$220.22 |
| 2003 | ED'S AUTO BODY | 101430 | \$19.84 |
| 2003 | HEBERT CANDIES INC | 100460 | \$169.30 |
| 2003 | HOMESTEAD | 101730 | \$2,487.93 |
| 2003 | J MACK BUILDERS INC | 104970 | \$75.39 |
| 2003 | KITTERY PRESCHOOL & CHILDCARE | 105240 | \$123.00 |
| 2003 | NEW LEAF DESIGN | 106110 | \$53.57 |
| 2003 | RONALD TUVESON PHOTO | 104560 | \$51.58 |
| 2003 | WEB SOLUTIONS | 101640 | \$27.77 |
| 2003 | YEAR TOTAL | | \$3,412.12 |
| 2004 | BACK ON THE RACK | 105770 | \$27.09 |
| 2004 | BEKINS | 104360 | \$121.26 |
| 2004 | BREW'S TATTOO | 106250 | \$20.64 |
| 2004 | CAI SFC LLC | 105680 | \$60.63 |
| 2004 | CIBC WORLD MARKETS | 105780 | \$135.45 |
| 2004 | COASTLINE WASTE SERVICES | 106150 | \$116.10 |
| 2004 | DAVID FULLER DESIGN | 105210 | \$12.90 |
| 2004 | DUNNS WATCH SHOP | 102480 | \$3.87 |
| 2004 | EAST COAST FORKLIFT | 106860 | \$264.45 |
| 2004 | EDDIE BAUER INC | 100580 | \$141.24 |
| 2004 | EDDIE BAUER WAREHOUSE | 106790 | \$20.35 |
| 2004 | ED'S AUTO BODY | 101430 | \$12.90 |
| 2004 | HEBERT CANDIES INC | 100460 | \$183.18 |
| 2004 | HOMESTEAD | 101730 | \$1,438.35 |
| 2004 | ISLAND SEAFOOD INC | 104480 | \$124.48 |
| 2004 | J MACK BUILDERS INC | 104970 | \$39.99 |
| 2004 | KITTERY PRESCHOOL & CHILDCARE | 105240 | \$70.95 |
| 2004 | MAINE UNDERWRITERS INS AGENCY | 101520 | \$11.61 |
| 2004 | NEW LEAF DESIGN | 106110 | \$24.51 |
| 2004 | OSBOURNE ENTERPRISES INC | 106560 | \$15.48 |
| 2004 | RONALD TUVESON PHOTO | 104560 | \$30.96 |
| 2004 | THIBODEAUS ICE CREAM | 106980 | \$6.45 |
| 2004 | VITAMIN WORLD #2401 | 100380 | \$448.92 |
| 2004 | WALLS YOUR WAY | 107000 | \$662.06 |
| 2004 | WEB SOLUTIONS | 101640 | \$16.77 |
| 2004 | YEAR TOTAL | | \$4,010.59 |
| 2005 | BACK ON THE RACK | 105770 | \$21.32 |
| 2005 | BADGERS ISLAND PIZZA | 107090 | \$65.93 |
| 2005 | BREW'S TATTOO | 106250 | \$31.97 |
| 2005 | CAI SFC LLC | 105680 | \$37.30 |
| 2005 | CAPE COD COTTAGE | 106340 | \$159.17 |
| 2005 | CAP'N SIMEONS GALLEY | 104420 | \$38.00 |
| 2005 | CIBC WORLD MARKETS | 105780 | \$130.54 |
| 2005 | COASTLINE WASTE SERVICES | 106150 | \$226.44 |

| YEAR | BILL NAME | ACCT # | TOTAL UNPAID |
|-------------|--------------------------------|---------------|---------------------|
| 2005 | DEFENSE TACTICS SYSTEMS | 107070 | \$22.64 |
| 2005 | DRAGON FLIES U-HAUL | 107270 | \$6.66 |
| 2005 | DUNNS WATCH SHOP | 102480 | \$3.99 |
| 2005 | EDDIE BAUER WAREHOUSE | 106790 | \$629.37 |
| 2005 | ESSENCE OF TIME | 102860 | \$11.99 |
| 2005 | HOMESTEAD | 101730 | \$1,289.38 |
| 2005 | INDIAN MOTORCYCLE INC | 106080 | \$464.20 |
| 2005 | KITTERY PRESCHOOL & CHILDCARE | 105240 | \$65.27 |
| 2005 | MAINLY GAS MARKET | 105200 | \$77.26 |
| 2005 | MAINLY KIDS | 107200 | \$27.30 |
| 2005 | NEXTEL DIGITAL COMMUNICATIONS | 107100 | \$442.22 |
| 2005 | PEARL ART GLASS LLC | 107050 | \$26.64 |
| 2005 | RONALD TUVESON PHOTO | 104560 | \$30.64 |
| 2005 | ROUTE 1 FUN | 107110 | \$688.07 |
| 2005 | SALON 58 | 107220 | \$21.32 |
| 2005 | SHARPKIDS EDUCATIONAL TOYS | 101050 | \$65.27 |
| 2005 | THIBODEAUS ICE CREAM | 106980 | \$6.66 |
| 2005 | UNIFIED MERCHANT SERVICES INC | 105920 | \$4.00 |
| 2005 | WELCOME CENTER | 101070 | \$102.56 |
| 2005 | YEAR TOTAL | | \$4,696.11 |
| 2006 | ADAMS PAMELA | 105770 | \$16.06 |
| 2006 | AHARONIAN, RUSSELL | 103100 | \$25.42 |
| 2006 | AMERICA ONLINE INC | 106490 | \$5.35 |
| 2006 | CAI PARTNERS MANAGEMENT CO | 105680 | \$22.75 |
| 2006 | CAP'N SIMEONS GALLEY | 104420 | \$140.49 |
| 2006 | CHRISTMAS & HOME SHOPPE INC | 107810 | \$227.46 |
| 2006 | COOPER RONALD H & PAMELA | 104430 | \$393.37 |
| 2006 | CREAMER ANGELA & ROBERT | 105240 | \$57.53 |
| 2006 | DISABILITY CONSULTANTS | 107210 | \$28.76 |
| 2006 | FLEETWOOD CAPITAL | 107610 | \$1,168.07 |
| 2006 | FRISBEE DAVE | 103260 | \$145.84 |
| 2006 | FULLER DAVID | 105210 | \$12.04 |
| 2006 | INTEGRATED LEASING | 106910 | \$8.03 |
| 2006 | IORDANOU ATHANASIOS | 107090 | \$128.45 |
| 2006 | RTE 1 FUN LLC | 107110 | \$797.45 |
| 2006 | SALON 58 | 107220 | \$20.07 |
| 2006 | THIBODEAUS ICE CREAM | 106980 | \$6.69 |
| 2006 | TOTALLY DIGITAL COMMUNICATIONS | 107100 | \$422.81 |
| 2006 | YEAR TOTAL | | \$3,626.64 |
| 2007 | ADAMS PAMELA | 105770 | \$14.98 |
| 2007 | AMERICA ONLINE INC | 106490 | \$5.45 |
| 2007 | ATLANTIC BOATS INC | 107370 | \$67.42 |
| 2007 | BADGERS ISLAND INC | 107090 | \$123.94 |
| 2007 | BANFIELD KEVIN | 107110 | \$1,058.27 |
| 2007 | CAP'N SIMEONS GALLEY | 104420 | \$102.15 |

| YEAR | BILL NAME | ACCT # | TOTAL UNPAID |
|-------------|-----------------------------|---------------|---------------------|
| 2007 | CHRISTMAS & HOME SHOPPE INC | 107810 | \$208.39 |
| 2007 | CINGULAR WIRELESS LLC | 105670 | \$236.99 |
| 2007 | COOPER RONALD H & PAMELA | 104430 | \$286.02 |
| 2007 | FLEETWOOD CAPITAL | 107610 | \$1,069.17 |
| 2007 | FORESIDE COMPANY INC | 101380 | \$174.34 |
| 2007 | FRISBEE DAVE | 103260 | \$148.46 |
| 2007 | GIFFORDS ICE CREAM | 107990 | \$100.79 |
| 2007 | KATTAR RAY | 107780 | \$43.58 |
| 2007 | MAROUTHIS KATHY | 101910 | \$17.70 |
| 2007 | PERKS UNLIMITED INC | 101940 | \$125.30 |
| 2007 | SALON 59 | 107220 | \$17.71 |
| 2007 | SANGUEDOLCE & LALICATA & LE | 107820 | \$365.02 |
| 2007 | SEA HAGS SEAFOOD INC | 107160 | \$47.67 |
| 2007 | THIBODEAUS ICE CREAM | 106980 | \$6.81 |
| 2007 | YEAR TOTAL | | \$4,220.16 |
| 2008 | ADAMS PAMELA | 105770 | \$14.00 |
| 2008 | AMERICA ONLINE INC | 106490 | \$4.20 |
| 2008 | ATLANTIC BOATS INC | 107370 | \$135.80 |
| 2008 | BADGERS ISLAND INC | 107090 | \$123.20 |
| 2008 | BANFIELD KEVIN | 107110 | \$1,043.00 |
| 2008 | CAP'N SIMEONS GALLEY | 104420 | \$48.85 |
| 2008 | DINEEN JAMES MARTIN | 101390 | \$37.80 |
| 2008 | ELLIOTT JAMES P | 107790 | \$41.48 |
| 2008 | ELSHAFEI JAMILLA | 102740 | \$11.04 |
| 2008 | FRICHITTAVONG, PHAYVANH | 102160 | \$16.51 |
| 2008 | FRISBEE DAVE | 103260 | \$152.60 |
| 2008 | GRAVALLESE JOEL | 102480 | \$4.20 |
| 2008 | HEATH EDWARD | 745 | \$479.83 |
| 2008 | IDEAL TEMP | 107290 | \$9.80 |
| 2008 | KAGILIERY, MARIA | 107160 | \$44.80 |
| 2008 | KELLEY, KRISTEN | 102490 | \$93.80 |
| 2008 | LONTINE BERNARD | 750 | \$55.30 |
| 2008 | MARLIN LEASING | 107670 | \$330.40 |
| 2008 | MAROUTHIS KATHY | 101910 | \$18.20 |
| 2008 | PERKS UNLIMITED INC | 101940 | \$114.80 |
| 2008 | PERRIN FINE ART INC | 103030 | \$4.20 |
| 2008 | PHOENIX AUTOBODY | 746 | \$35.70 |
| 2008 | RUOCCO JOSEPH | 753 | \$1.40 |
| 2008 | SANGUEDOLCE & LALICATA & LE | 107820 | \$317.80 |
| 2008 | SHELL VACATIONS | 764 | \$121.80 |
| 2008 | THIBODEAUS ICE CREAM | 106980 | \$7.00 |
| 2008 | WALSH BROS INC | 102120 | \$42.00 |
| 2008 | WELCOME HOME LLC | 107530 | \$351.40 |
| 2008 | YEAR TOTAL | | \$3,660.91 |
| 2009 | ADAMS PAMELA | 105770 | \$14.04 |

| YEAR | BILL NAME | ACCT # | TOTAL UNPAID |
|-------------|--------------------------------|---------------|---------------------|
| 2009 | ALL SEASONS SERVICES INC | 107650 | \$4.21 |
| 2009 | BADGERS ISLAND INC | 107090 | \$120.74 |
| 2009 | BELLANTONE ETAL MARC | 1200 | \$70.20 |
| 2009 | BLONDEAU, RAYMOND G | 104090 | \$0.84 |
| 2009 | BOWIE SEAN | 105750 | \$32.29 |
| 2009 | CAP'N SIMEONS GALLEY | 104420 | \$84.24 |
| 2009 | COMPASS GROUP USA | 1145 | \$242.89 |
| 2009 | DINEEN JAMES MARTIN | 101390 | \$37.91 |
| 2009 | EDDYS APPLIANCE REPAIR | 106850 | \$8.42 |
| 2009 | ELLEN TRACY | 1218 | \$588.28 |
| 2009 | ELLIOTT JAMES P | 107790 | \$54.76 |
| 2009 | FRISBEE DAVE | 103260 | \$153.04 |
| 2009 | GRAVALLESE JOEL | 102480 | \$4.21 |
| 2009 | GUY LEO | 102500 | \$90.68 |
| 2009 | HEATH EDWARD | 1196 | \$887.33 |
| 2009 | HILTON, SHERI | 101910 | \$36.50 |
| 2009 | KAGILIERY, MARIA | 107160 | \$44.93 |
| 2009 | KELLEY, KRISTEN | 102490 | \$94.07 |
| 2009 | KITTERY HOTELS INC | 101760 | \$852.42 |
| 2009 | LALICATA PAUL & SANGUEDOLCE PH | 107310 | \$18.87 |
| 2009 | LINENS 'N' THINGS INC | 101030 | \$954.72 |
| 2009 | LONTINE BERNARD | 1201 | \$54.05 |
| 2009 | MAHALUS INC | 1057 | \$71.60 |
| 2009 | OUDEKIRK KATE | 103040 | \$4.91 |
| 2009 | PAPERS INK LLC | 107880 | \$4.44 |
| 2009 | PERRIN DENNIS | 103030 | \$4.21 |
| 2009 | PETROCHEMICAL CONSULTANTS INTL | 102300 | \$18.25 |
| 2009 | PFALTZGRAFF FACTORY STORES INC | 101260 | \$299.05 |
| 2009 | PHOENIX AUTOBODY | 1197 | \$70.20 |
| 2009 | PICHE COURTNEY | 102720 | \$182.52 |
| 2009 | RANGELY RESORTS | 1215 | \$113.72 |
| 2009 | ROUSE STEWART & STUDNER MAT | 1189 | \$258.34 |
| 2009 | ROUTE 1 FUN LLC | 107110 | \$568.62 |
| 2009 | SAFETY KLEEN SYSTEMS INC | 107590 | \$144.57 |
| 2009 | SANGUEDOLCE & LALICATA & LE | 107820 | \$287.82 |
| 2009 | SHAFMASTER JONATHAN S | 100050 | \$0.94 |
| 2009 | STUDIO WORKS | 107770 | \$7.02 |
| 2009 | SUCCI MICHELLE | 102850 | \$84.66 |
| 2009 | THIBODEAUS ICE CREAM | 106980 | \$7.02 |
| 2009 | VFS LEASE RESIDUAL HOLDING | 108060 | \$29.48 |
| 2009 | WATERFORD WEDGEWOOD USA INC | 101080 | \$401.54 |
| 2009 | WELCOME HOME LLC | 107530 | \$331.34 |
| 2009 | WENDE PEDIATRICS | 106820 | \$84.24 |
| 2009 | YEAR TOTAL | | \$7,424.13 |
| 2010 | ADAMS PAMELA | 105770 | \$14.08 |
| 2010 | ALL SEASONS SERVICES INC | 107650 | \$4.22 |

| YEAR | BILL NAME | ACCT # | TOTAL UNPAID |
|-------------|--------------------------------|---------------|---------------------|
| 2010 | BADGERS ISLAND INC | 107090 | \$116.86 |
| 2010 | BOWIE SEAN | 105750 | \$30.98 |
| 2010 | CIRE SKIN CARE | 105080 | \$8.45 |
| 2010 | CUTS BY COURTNEY | 107760 | \$4.22 |
| 2010 | DECOSTE, GARY | 102460 | \$0.41 |
| 2010 | DINEEN JAMES MARTIN | 101390 | \$38.02 |
| 2010 | EDDYS APPLIANCE REPAIR | 106850 | \$7.04 |
| 2010 | ELLEN TRACY | 108500 | \$570.24 |
| 2010 | ELLIOTT JAMES P | 107790 | \$19.01 |
| 2010 | FOSTER JONATHAN | 102140 | \$25.34 |
| 2010 | GUY LEO | 102500 | \$321.02 |
| 2010 | HILTON, SHERI | 101910 | \$36.61 |
| 2010 | HOMEPORT INC | 105520 | \$22.53 |
| 2010 | KELLEY, KRISTEN | 102490 | \$94.34 |
| 2010 | KENWOOD SILVER COMPANY INC | 100820 | \$4,661.89 |
| 2010 | KINGSBURY TIMOTHY G & MARY PAT | 104500 | \$0.62 |
| 2010 | KITCHEN PLANS | 107740 | \$9.15 |
| 2010 | KITTERY HOTELS INC | 101760 | \$1,631.87 |
| 2010 | LALICATA PAUL & SANGUEDOLCE PH | 107310 | \$187.26 |
| 2010 | PAPERS INK LLC | 107880 | \$26.75 |
| 2010 | PICHE COURTNEY | 102720 | \$173.18 |
| 2010 | READERS DIGEST | 108490 | \$216.83 |
| 2010 | REED, PAULA | 102440 | \$10.56 |
| 2010 | ROSS-SIMONS OF KITTERY INC | 100290 | \$420.99 |
| 2010 | ROUSE STEWART & STUDNER MAT | 108210 | \$235.14 |
| 2010 | ROUTE 1 FUN LLC | 107110 | \$516.74 |
| 2010 | SANGUEDOLCE & LALICATA & LE | 107820 | \$261.89 |
| 2010 | STUDIO WORKS | 107770 | \$5.63 |
| 2010 | SUCCI MICHELLE | 102850 | \$98.56 |
| 2010 | THIBODEAUS ICE CREAM | 106980 | \$7.04 |
| 2010 | TWEEN BRANDS | 108570 | \$1,627.65 |
| 2010 | ULTRA SALON | 107720 | \$5.63 |
| 2010 | WATERFORD WEDGEWOOD USA INC | 101080 | \$698.37 |
| 2010 | WENDE PEDIATRICS | 106820 | \$38.96 |
| 2010 | WYMAN, WILLIAM | 104390 | \$8.45 |
| 2010 | XEROX LEASE EQUIPMENT LLC | 106950 | \$23.93 |
| 2010 | YEAR TOTAL | | \$12,180.46 |
| 2011 | ALL ABOUT YOU HAIR SALON | 109100 | \$25.67 |
| 2011 | ALL SEASONS SERVICES INC | 107650 | \$4.28 |
| 2011 | AL-SHAIR, TALAL A | 105350 | \$100.53 |
| 2011 | AMERICAN MEDICAL RESPONSE | 108660 | \$139.03 |
| 2011 | BADGERS ISLAND INC | 107090 | \$112.65 |
| 2011 | BLACK & DECKER (US) INC | 100770 | \$279.97 |
| 2011 | BOLD CHARLES | 102420 | \$14.97 |
| 2011 | BONACCI PAUL & SCHLAFFER L | 105360 | \$57.75 |
| 2011 | BROWN GROUP RETAIL INC | 100980 | \$305.87 |

| YEAR | BILL NAME | ACCT # | TOTAL UNPAID |
|-------------|--------------------------------|---------------|---------------------|
| 2011 | BUSH EQUITIES INC | 107540 | \$146.88 |
| 2011 | C I T TECHNOLOGY FINANCING BET | 106400 | \$253.83 |
| 2011 | CAVANAGH, ELIZABETH J | 108700 | \$0.13 |
| 2011 | CEDAR CONTRACTING | 109110 | \$19.96 |
| 2011 | CHASTNEY HEIDI | 101710 | \$86.27 |
| 2011 | CHENELL MOTEL INC | 101790 | \$88.49 |
| 2011 | CLAIRE MURRAY | 107920 | \$422.10 |
| 2011 | COMCAST OF ME/NH | 103650 | \$3,783.18 |
| 2011 | CROSS, JUANITA | 102810 | \$5.71 |
| 2011 | CUTS BY COURTNEY | 107760 | \$4.28 |
| 2011 | DECOSTE, GARY | 102460 | \$12.62 |
| 2011 | DELL FINANCIAL | 108620 | \$131.19 |
| 2011 | DINEEN JAMES MARTIN | 101390 | \$38.50 |
| 2011 | DOW, CARLA | 103070 | \$5.70 |
| 2011 | DRIFTWOOD PROPERTIES | 109130 | \$24.24 |
| 2011 | EDDYS APPLIANCE REPAIR | 106850 | \$7.13 |
| 2011 | ELLIOTT JAMES | 109120 | \$19.96 |
| 2011 | GOULET PATRICIA | 101980 | \$14.26 |
| 2011 | GRAVALLESE JOEL | 102480 | \$4.28 |
| 2011 | GREEN HEAD LOBSTER | 109350 | \$29.23 |
| 2011 | GREEN INTENTIONS | 108760 | \$268.09 |
| 2011 | GUY LEO | 102500 | \$316.57 |
| 2011 | HALEY FORD REAL ESTATE AGENCY | 102190 | \$101.84 |
| 2011 | HANSCOM CAROLYN | 104400 | \$6.41 |
| 2011 | HARTSTRINGS LLC | 101100 | \$995.35 |
| 2011 | HERBERT BROTHERS SEAFOOD | 109080 | \$94.12 |
| 2011 | HILTON, SHERI | 101910 | \$37.08 |
| 2011 | HOMEPORT INC | 105520 | \$42.78 |
| 2011 | JOHNSON DON | 103120 | \$1.20 |
| 2011 | KELLEY, KRISTEN | 102490 | \$95.54 |
| 2011 | KEVIN STEIN & HERBERT MARSH | 104640 | \$3,214.39 |
| 2011 | KINGSBURY TIMOTHY G & MARY PAT | 104500 | \$37.22 |
| 2011 | KITTERY HOTELS INC | 101760 | \$1,585.71 |
| 2011 | KITTERY STORAGE INC | 106540 | \$27.09 |
| 2011 | LALICATA PAUL & SANGUEDOLCE PH | 107310 | \$165.42 |
| 2011 | LEAF FINANCIAL | 108010 | \$235.29 |
| 2011 | LINDE LLC | 101360 | \$5,585.65 |
| 2011 | MAGNIFIQUE PERFM & COSMT INC | 100840 | \$323.70 |
| 2011 | MAHER JOHN& SKYE | 106580 | \$0.66 |
| 2011 | MAINELY CUSTOM TATTOOS | 107860 | \$27.09 |
| 2011 | MARGUERITE E MCCANN | 100010 | \$42.78 |
| 2011 | MILLER JOHN | 109180 | \$19.25 |
| 2011 | MOFFAT SCOTT C | 104670 | \$5.57 |
| 2011 | NOELS RESTAURANT CORP | 101060 | \$232.02 |
| 2011 | NORTH STAR MEDICAL | 109040 | \$337.96 |
| 2011 | OOPS INC | 108210 | \$112.52 |
| 2011 | PAPERS INK LLC | 107880 | \$25.67 |

| YEAR | BILL NAME | ACCT # | TOTAL UNPAID |
|-------------|-------------------------------|---------------|---------------------|
| 2011 | PICHE COURTNEY | 102720 | \$163.99 |
| 2011 | PITNEY BOWES GLOBAL FINANCIAL | 108380 | \$2.85 |
| 2011 | PITNEY BOWES INC | 103500 | \$74.86 |
| 2011 | QUA CAFE IP TEST SOLUTIONS | 108480 | \$16.40 |
| 2011 | REED, PAULA | 102440 | \$21.39 |
| 2011 | RODONETS BRIAN | 103250 | \$31.37 |
| 2011 | ROUTE 1 FUN LLC | 107110 | \$469.15 |
| 2011 | SANGUEDOLCE & LALICATA & LE | 107820 | \$236.72 |
| 2011 | SHAIKH, MOHAMAD S & FIROZA | 101850 | \$88.41 |
| 2011 | STUDIO WORKS | 107770 | \$5.70 |
| 2011 | SUCCI MICHELLE | 102850 | \$89.84 |
| 2011 | SUNRISE GRILL | 104550 | \$108.37 |
| 2011 | SWISS AM INC | 100320 | \$1,629.92 |
| 2011 | THIBODEAUS ICE CREAM | 106980 | \$7.13 |
| 2011 | TWEEN BRANDS | 108570 | \$3,114.38 |
| 2011 | WYMAN, WILLIAM | 104390 | \$7.13 |
| 2011 | YEAR TOTAL | | \$26,143.24 |
| | GRAND TOTAL | | \$87,650.21 |

| OWNER | MAP & LOT | 2008 LIENS & PRIOR | 2009 LIENS | 2010 LIENS | TOTAL LIENS |
|---------------------------|----------------------|-------------------------------|-------------------|-------------------|--------------------|
| 35 Thaxter Lane LLC | 64-10a | | | \$2,419.94 | \$2,419.94 |
| 63 English Range Road LLC | 60-20a | | | \$1,079.18 | \$1,079.18 |
| Amee, Charlotte L | 39-19 | | | \$2,881.87 | \$2,881.87 |
| Amee, Paul W | 53-13 | | | \$104.40 | \$104.40 |
| Arbo, Daniel L | 2-9 | | | \$4,852.89 | \$4,852.89 |
| Belesis, Peter | 66-31 | | | \$46.57 | \$46.57 |
| Berounsky, Susan M | 28-18 | | | \$134.08 | \$134.08 |
| Blacker, Donald M | 60-21-63 | | | \$89.57 | \$89.57 |
| Boyle, Brian P | 65-3a | | | \$1,144.60 | \$1,144.60 |
| Brochu, Mary E | 60-21-12 | | | \$244.88 | \$244.88 |
| Bwf Management LLC | 9-134 | | \$4,828.82 | \$5,590.81 | \$10,419.63 |
| Cerini, Amy | 7-10-4 | | | \$215.68 | \$215.68 |
| Chapman, David R | 14-19 | | | \$3,365.97 | \$3,365.97 |
| Cohn, Neil | 2-80 | | | \$1,956.95 | \$1,956.95 |
| Cormiea, Vickie M | 41-4 | | | \$1,283.94 | \$1,283.94 |
| Correia, Denise | 9-135 | | | \$4,451.98 | \$6,423.18 |
| Costello, Brian | 60-21-76 | | \$1,971.20 | \$103.12 | \$103.12 |
| Cox, Michael | 66-16-51 | | | \$249.01 | \$249.01 |
| Crowley, Theresa | 15-56 | | | \$1,206.23 | \$1,206.23 |
| Derosia, Thomas K | 11-31 | | | \$480.46 | \$480.46 |
| Dewhurst, Lillian J | 20-3 | | | \$3,020.55 | \$3,020.55 |
| Durgin, Diane | 15-27 | | | \$1,358.57 | \$1,358.57 |
| Dyer, Lawrence C | 65-14-2a | | | \$731.28 | \$731.28 |
| Faulkner, Charles | 45-16 | | | \$1,901.15 | \$1,901.15 |
| Fillion, Chad E | 60-21-118 | | | \$651.10 | \$651.10 |
| Finch, J Robert | 63-32a | | | \$408.56 | \$408.56 |
| Fuller Brook Estates LLC | 48-11 | | | \$1,195.61 | \$1,195.61 |

| OWNER | MAP & LOT | 2008 LIENS & PRIOR | 2009 LIENS | 2010 LIENS | TOTAL LIENS |
|--------------------------|----------------------|-------------------------------|-------------------|-------------------|--------------------|
| Fuller Brook Estates LLC | 48-12 | | | \$1,145.16 | \$1,145.16 |
| Fuller Brook Estates LLC | 48-14 | | | \$1,151.10 | \$1,151.10 |
| Fuller Brook Estates LLC | 48-16 | | | \$1,164.46 | \$1,164.46 |
| Fuller Brook Estates LLC | 48-21 | | | \$1,145.16 | \$1,145.16 |
| Glusgol, Melvin M | 41-7-6 | | \$5,058.54 | \$5,009.47 | \$10,068.01 |
| Haner, Barbara | 60-21-52 | | | \$237.93 | \$237.93 |
| Higgins, Brian | 8-3 | | | \$3,292.62 | \$3,292.62 |
| Jodis, Tonia | 60-21-71 | \$261.58 | | | \$261.58 |
| Johnson, Dorothy | 11-45b | \$720.98 | \$125.95 | \$125.17 | \$972.10 |
| Keefe, Janet M | 7-10-5 | | | \$243.86 | \$243.86 |
| Ketcham, Wesley | 60-21-100 | | | \$146.73 | \$146.73 |
| Kittery Hotels Inc | 13-8 | | | \$44,341.14 | \$44,341.14 |
| Lamont, Wallace F | 60-32 | | | \$951.59 | \$951.59 |
| Leblanc, Paul D | 8-20 | | \$114.37 | \$2,644.57 | \$2,758.94 |
| Litson Villas LLC | 14-25 | | | \$158.51 | \$158.51 |
| Litson Villas LLC | 8-15 | | | \$9,501.97 | \$9,501.97 |
| Major, Fay F | 54-5 | | | \$1,994.62 | \$1,994.62 |
| Mann, A David | 69-20c | | \$1,045.84 | \$1,067.31 | \$2,113.15 |
| Marcuri, AI & Son | 65-15 | \$16,043.40 | | | \$16,043.40 |
| Mckenney, James | 28-16 | \$90.15 | | | \$90.15 |
| Mclaughlin, Maureen L | 14-120 | | | \$3,232.71 | \$3,232.71 |
| Milne, Jonathan M | 3-139 | | \$1,425.94 | \$3,354.38 | \$4,780.32 |
| Milne, Jonathan M | 3-139 | | | | \$0.00 |
| Monaghan, Rosemary E | 15-105 | | | \$1,289.53 | \$1,289.53 |
| Morgan, Edith F | 1-62 | | | \$527.33 | \$527.33 |
| Moulton, Erik S | 48-1c | | | \$574.66 | \$574.66 |
| Nextel | 66-27-3 | \$2,105.02 | | | \$2,105.02 |

| OWNER | MAP & LOT | 2008 LIENS & PRIOR | 2009 LIENS | 2010 LIENS | TOTAL LIENS |
|--------------------------|------------|--------------------|--------------------|---------------------|---------------------|
| North American Land Corp | 10-38 | | | \$1,214.07 | \$1,214.07 |
| Noyes, George | 39-17b-16 | | | \$621.42 | \$621.42 |
| Paine, Megan | 22-14 | | | \$3,177.12 | \$3,177.12 |
| Peck, James L | 39-17a | \$560.00 | | | \$560.00 |
| Peck, James L | 48-18 | | | \$1,201.55 | \$1,201.55 |
| Pelletier, Paul A | 44-13a | | | \$2,544.28 | \$2,544.28 |
| Perkins, Robert L | 66-16-35 | | | \$237.43 | \$237.43 |
| Peterson, Edward | 60-21-80 | | | \$144.21 | \$144.21 |
| Port Of Call LLC | 3-14 | | | \$4,661.49 | \$4,661.49 |
| Raynes, Cathy Gayle | 66-16-59 | | \$195.18 | \$344.76 | \$539.94 |
| Reed, Clinton E | 27-3 | | | \$4,485.64 | \$4,485.64 |
| Route 1 Fun LLC | 67-4a | | | \$8,179.68 | \$8,179.68 |
| Rowe, Julie | 39-17b-10 | | | \$819.55 | \$819.55 |
| Rummler, John M | 45-72 | | | \$4,284.64 | \$4,284.64 |
| Sousa, Michael | 66-16-14 | \$619.66 | | | \$619.66 |
| Staples, Kathleen T | 17-32 | | | \$3,206.79 | \$3,206.79 |
| Swanick Tr, Marcia E | 17-43-9 | | | \$2,741.16 | \$2,741.16 |
| Thibeau, Tina L | 7-10-6 | | | \$186.00 | \$186.00 |
| Thorpe, Lorraine A | 46-3 | \$10,714.42 | \$780.73 | \$773.54 | \$12,268.69 |
| Tilton, John | 60-21-45 | \$487.25 | \$271.88 | \$269.78 | \$1,028.91 |
| Tobey, Beverly Jean | 45-49 | | | \$1,998.08 | \$1,998.08 |
| Tobey, Christopher R | 7-20 | | | \$3,078.41 | \$3,078.41 |
| Weeden, Craig | 60-21-75 | | | \$232.01 | \$232.01 |
| Wilkins, Jeanne Y | 9-7 | | | \$4,080.34 | \$4,080.34 |
| Wilson, Richard L | 9-77 | \$4,434.26 | \$3,199.68 | \$3,168.91 | \$10,802.85 |
| Zacconi, Kim | 60-21-107a | \$1,385.93 | \$472.08 | \$467.90 | \$2,325.91 |
| Totals | | \$37,422.65 | \$19,490.21 | \$176,587.69 | \$233,500.55 |

**SUPERINTENDENT OF SCHOOLS
ANNUAL REPORT
2010-2011**

I am honored to serve as the Kittery Superintendent of Schools. I began my new position on July 1, 2010 and felt immediately welcomed by the school committee, administrative team, staff, parents, students and citizens. During the first weeks on the job, I invested considerable time to listening to all constituents and learning about the successes of the past and the challenges of the future. I learned what has worked well and what needs attention. This entry plan will continue to guide my work with the Kittery School Department and the Town of Kittery.

The numerous successes this year within the Kittery Schools reflect the commitment by teachers, students and the community to ensuring high expectations for all.

Highlights of the year include, but are not limited to, the following:

- Expeditionary learning projects at Shapleigh School
- Odyssey of the Mind Champions
- Cheryl Dixon named the National winner of the National Louise Sublette Award
- Increased post-secondary aspirations for Traip graduates
- Expanded use of technology including one-to-one laptops for grades 7-12
- New state-of-the-art additions nearing completion at Shapleigh and Mitchell
- Increased school/town collaboration through Shared Services
- Traip Academy Theater Association
- Continued collaboration with neighboring districts to meet Special Education needs
- State Championship in Girls Outdoor Track
- Formation of the Robotics Team
- Improved/expanded connections with the Portsmouth Naval Shipyard
- Development of an accountability system for all staff
- Increased student-initiated efforts towards recycling/environmental awareness
- Expanded revenues through Impact Aid and grant applications
- Formation of the Traip Advisory Council and the new vision for Traip
- Improved communications with all stakeholders

While the successes reflect the hard work and dedication of many, there are still challenges that face the School Department. Due to the economic situation, we needed to present a flat funded budget for FY12. Since the contractual obligations included salary increases and we faced a decrease in state funding, we needed to reduce other lines of the school budget by nearly \$700,000. This resulted in some staff and program reductions. The Leadership Team worked hard to meet

the bottom line and presented a budget that met the goal that was approved by the citizens in June 2011.

In November 2010, the voters of Kittery, in a non-binding referendum expressed their belief that Traip Academy should remain open as the high school and the school department should not continue to investigate options concerning tuitioning the high school students to another system. The voter message was heard. At the same time, we are committed to engaging in a process that will transform Traip Academy into a 21st century high school. The formation of the Traip Advisory Council, the appointment of Co-Principals to guide the transformation, and the outreach to gather input from all constituents clearly indicates that we are committed to making Traip Academy a high school that meets the needs of all students. We encourage members of the public to become involved in this exciting work.

This spring, when NECAP scores were released, we were disappointed to learn that students at some grade levels were not performing at an acceptable level. As a system, we are reviewing our curriculum, instructional practices and student supports to ensure that we are making gains annually in the area of standardized assessment. While this is only one measure of student achievement, we are committed to ensuring that students are prepared to demonstrate well what they know and are able to do.

The Kittery School Department is committed to working with the citizens and businesses within the community to ensure that we are meeting the needs of students. To that end, the School Committee has developed the following five goals to guide our work for 2011-12:

- Ensure a safe, respectful and healthy teaching/learning environment for all
- Communicate transparently and respectfully with all stakeholders
- Implement the district-wide accountability system
- Develop and refine strategies, programs and structures that improve student learning and engagement
- Ensure the wise use of resources

In closing, I would like to express sincere appreciation and gratitude for the tremendous support the citizens provide to the students of Kittery. As demonstrated through business internships, community service opportunities, mentors/volunteers, fundraising efforts, PTA involvement, attendance at school events and scholarship support for the students, it is clearly evident that Kittery cares. My door is always open and I am committed to listening to and working with the citizens of Kittery to make our great school system even better. Your comments, suggestions and involvement are strongly encouraged to ensure our continual growth and improvement.

Respectfully Submitted,
Allyn W. Hutton, Superintendent of Schools

**R.W. TRAIIP ACADEMY
ANNUAL REPORT
2010-2011**

Eighty seniors graduated from Traip Academy this past June. Class President Alexis Beebe led her classmates to “Pomp and Circumstance” into the gymnasium. Class salutatorian, Hannah Drummond and class valedictorian, Sunny Pinkham addressed their classmates before diplomas were awarded.

The Class of 2011 demonstrated their commitment to each other throughout their four years. They have set a standard both academically and athletically for all future classes to strive for. The Traip Academy Staff have continued to demonstrate its commitment to academic excellence by starting to investigate and institute 21st Century Learning Skills into the curriculum. This vision was developed from the findings of the Secondary Education Review Committee (SERC), which finalized and presented its report this past October. In November, the town voted in favor to keep Traip Academy open and start the planning process for redesigning secondary education in Kittery. The Traip Academy Advisory Council, made up of administrators, teachers, staff, parents, and community members has been created to help with this initiative.

In September, all students were issued a laptop, as part of the one-to-one technology plan. Staff and students worked diligently to take full advantage of this tool to improve teaching and learning. The First Robotics Team was created and participated in its first regional competition. The program started with just over twenty participants. The Robo-Rangers worked hand and hand with volunteers from the Kittery Community, the Portsmouth Naval Shipyard and beyond to make year one a huge success. The journalism class instituted the “Green Ranger,” the online school newspaper with rave reviews.

Student activities, as always, are very popular at Traip Academy and well over sixty percent of our students were involved in sports and clubs. Our school goal is to have 100% of all of our students involved in at least one activity. We continue to see a high correlation between academic success and school activity participation. The football team advanced into the playoffs for the first time in years and Coach Ron Ross was named Campbell Football Conference Coach of the Year. The varsity girls’ basketball team was recognized, by the Maine Principal’s Association, with the Class ‘C’ Sportsmanship Award. Carley O’Brien won numerous individual Indoor and Outdoor Track championships and led the girls’ outdoor track team to its first State Class C Championship, in over twenty years. Outdoor Track Coach, Larissa Simonds, was recognized as Coach of the Year for 2011. The drama program (TADA) continued its success at the regional level and the Traip Academy Band received the GOLD award at the Great East Music Festival held in Agawam, Massachusetts. To say the least, Traip Academy represented the Town of Kittery very well during the 2010-2011 school year.

We are saddened to bid farewell to Joan Donhauser and Kathy Regan who have retired after giving years of service to the Kittery School Department. Allyn

Hutton and Michael Roberge have been named Co-Principal's for the 2011-2012 school year and are excited to lead the charge in redesigning R.W. Traip Academy. Please follow us in the upcoming year at <http://traip.kitteryschools.com/> and do not hesitate to call if you would like to volunteer or support R.W. Traip Academy in any fashion.

Respectfully submitted,
Michael Roberge, Co-Principal

**HORACE MITCHELL PRIMARY SCHOOL
ANNUAL REPORT
2010-2011**

The parents, students and teachers of the Horace Mitchell Primary School have enjoyed a highly successful school year. Our school community has worked very hard to create a positive atmosphere and a nurturing school environment for our students and families.

New staff members working at Mitchell School this year were:

Jill DeLuca – Grade Three
Heather Normandin – Grade Three
Laurie Hair – Autism Program

There were four retirements from the Mitchell School this year. Patty Henderson, with nineteen years of work across our district. Three teachers, Joan Marston - 47 years, Delight Butler - 37 years, and Sandy Gray – 37 years, that collectively represented 121 years of work in the Kittery School Department. We wish them well in their retirement and thank them for their extraordinary service to the students of Kittery.

We deeply grateful to the Kittery community for the outstanding new space we have for our grade three students. The new grade three wing opened in March 2011 to the delight of students, staff and parents. It is extremely energy efficient and designed to meet the needs of students into the 21-st century. It is our hope to have an Open House and official celebration to mark the opening of the new addition in the Fall.

We will be welcoming three new staff members to our faculty next year. MaryAnn MacMurray will be transferring from within the district to become our next Art Teacher. Kendra Downs and Christine Dorazio will be joining our grade one team of teachers in the Fall.

One of the more interesting new programs at the Mitchell School was the Traip Academy-“Student Listener” program. In conjunction with members from Traip Academy’s National Honor Society, students were matched with Mitchell students in need of a big brother or sister. The students came each week to meet with their students. We had over 25 student listeners coming each week throughout the school year and it was an enormously successful program. We are grateful to Dana Rickerich for her hard work in bringing this program to fruition.

We look forward to providing a quality educational experience for all learners in the coming school year.

Respectfully submitted,
David S. Foster, Principal

**KITTERY SCHOOL DEPARTMENT CALENDAR
2011-2012**

| | | |
|-----------|-------|--|
| August | 31 | Staff Development Day - no school |
| September | 1 | Staff Development Day - no school |
| September | 5 | Labor Day – no school |
| September | 6 | First Day for Students in Grades 1-4 & 9 |
| September | 7 | First Day for Students in Grades 5-8 & 10-12 |
| September | 8 | First Day for Kindergarten |
| October | 10 | Columbus Day - no school |
| October | 13 | Student Early Release Day |
| November | 8 | Staff Development Day – no school |
| November | 11 | Veterans Day (observed) - no school |
| November | 23 | Teacher Comp. Day – no school |
| November | 23-25 | Thanksgiving Vacation Break - no school |
| December | 8 | Student Early Release Day |
| December | 26-30 | Winter Vacation – no school |
| January | 2 | New Year’s Day (observed) - no school |

| | | |
|----------|-------|---|
| January | 12 | Student Early Release Day |
| January | 16 | Martin Luther King, Jr. Day - no school |
| February | 9 | Student Early Release Day |
| February | 20 | President's Day - no school |
| February | 21-24 | February Vacation - no school |
| March | 8 | Student Early Release Day |
| March | 9 | Staff Development Day – no school |
| April | 12 | Student Early Release Day |
| April | 13 | Teacher Comp. Day - no school |
| April | 16 | Patriot's Day - no school |
| April | 17-20 | April Vacation - no school |
| May | 10 | Early Release Day |
| May | 28 | Memorial Day - no school |
| June | 15 | Tentative Traip Graduation Day - official date will be announced at the end of March 2012 |
| June | 19 | Student Last Day (+5 Storm Days) |
| June | 20 | Staff Development Day |

Student Days: 175 (includes seven early release days)

Teacher Days: 182 (includes seven staff development/teacher comp. days)

Parent/Teacher Conferences - (Fall) two evenings between November 1 and November 18 and (Spring) two evenings between March 26 and April 11.

Storm Days: Calendar includes 5 storm days that may or may not be needed. Therefore, the last day of school will be adjusted/shortened for each storm day that is not used.

Approved by the School Committee: April 12, 2011

**IN ACCORDANCE WITH M.R.S.A. TITLE 22, §2706 (4)
THE FOLLOWING DEATHS FILED IN KITTERY ARE REPORTED
FOR THE YEAR JULY 1, 2010 THROUGH JUNE 30, 2011**

| <u>DATE OF DEATH</u> | <u>NAME</u> | <u>AGE</u> | <u>LOCATION OF DEATH</u> |
|----------------------|-----------------------------|------------|--------------------------|
| July 2, 2010 | Francis S. Fiske, Jr. | 87 | York |
| July 5, 2010 | Pamela Jane Connor | 53 | Kittery |
| July 5, 2010 | Gladys Chase | 79 | Kittery |
| July 11, 2010 | Mary Ann Blowney | 92 | Kittery |
| July 19, 2010 | Patsy M. Reilly | 68 | York |
| July 23, 2010 | Wilma Hussey Richards | 104 | Kittery |
| August 3, 2010 | Anna K. Kelly | 100 | Kittery |
| August 4, 2010 | Marion Batchelder | 91 | Kittery |
| August 12, 2010 | Marilyn Barbara Picott | 87 | Kittery |
| August 13, 2010 | Arthur Percy Higgins | 91 | Kittery |
| September 5, 2010 | Martha D. Bagley | 93 | Kittery |
| September 11, 2010 | Ruth Leah Terwilliger | 88 | Kittery |
| September 22, 2010 | Debra D. Lamkin | 58 | Kittery |
| September 24, 2010 | Brian A. Fowler, Sr. | 51 | York |
| October 10, 2010 | Emily J. Starkey | 79 | Kittery |
| October 11, 2010 | Theodore R. Snyder, Jr. | 87 | Kittery |
| October 14, 2010 | George W. Cherry | 81 | Kittery Point |
| October 19, 2010 | Charles T. Papadinas | 59 | Kittery |
| October 23, 2010 | Albert Frank Woodward | 87 | York |
| October 25, 2010 | David O. Seaward | 60 | Kittery Point |
| October 30, 2010 | William Albert Armsden | 93 | Kittery |
| October 30, 2010 | Patricia Alessi Linscott | 95 | Kittery |
| November 4, 2010 | Elsie Gage Balano | 78 | Kittery |
| November 11, 2010 | Alice G. Killam | 78 | Kittery |
| November 11, 2010 | Fernand W. Paradis | 81 | York |
| November 16, 2010 | Christine Patricia Duffy | 81 | Kittery |
| November 17, 2010 | Mary Theresa Spellissy | 92 | Kittery |
| November 17, 2010 | William H. Manson, Sr. | 72 | Kittery |
| November 22, 2010 | Marie Esther Silva | 95 | Kennebunk |
| November 23, 2010 | Everett George Leonard, Sr. | 86 | York |
| November 24, 2010 | Margaret Isabelle Goodman | 95 | Kittery |
| December 1, 2010 | Daniel Ralph MacIsaac | 88 | Kittery |
| December 8, 2010 | Leonard W. Allen, Jr. | 89 | York |
| December 11, 2010 | George Edward Cooper | 101 | Kittery |
| December 16, 2010 | Eva May Eldred | 94 | Kittery |
| December 27, 2010 | Sharyn A. Veno | 47 | Kittery |
| December 27, 2010 | Rose T. Littlefield | 92 | Kittery |
| January 5, 2011 | Bette W. Whalen | 90 | York |
| January 10, 2011 | William Joseph Coady | 79 | York Harbor |

| <u>DATE OF DEATH</u> | <u>NAME</u> | <u>AGE</u> | <u>LOCATION OF DEATH</u> |
|----------------------|---------------------------|------------|--------------------------|
| January 14, 2011 | Evelyn M. Glendenning | 72 | Kittery |
| January 15, 2011 | Ruth Grover | 83 | Kittery |
| January 16, 2011 | Joyce Arline Jackson | 72 | Kittery |
| January 18, 2011 | Charles Daniel Ralston | 52 | Kittery |
| January 21, 2011 | Charlene A. Payson | 81 | Kittery |
| January 22, 2011 | Natalie S. Hakanson | 83 | Kittery |
| January 25, 2011 | Eutiquio C. Ocampo | 83 | York |
| January 27, 2011 | William Reid Johnson | 58 | Kittery |
| January 29, 2011 | Pauline M. Alderson | 94 | Kittery |
| February 8, 2011 | Eleanor June Leonard | 81 | Sanford |
| February 14, 2011 | Robert R. Littlefield | 93 | Kittery |
| February 15, 2011 | Charles Ferrante | 76 | Kittery |
| February 16, 2011 | Edward R. Johnson | 80 | Kittery |
| February 18, 2011 | Arlene L. Olmstead | 91 | Kittery |
| February 24, 2011 | Frederick Robert Birdsall | 83 | Kittery |
| February 24, 2011 | Sam Michael Roukes | 8 | Portland |
| March 9, 2011 | William S. Smith | 99 | Kittery |
| March 10, 2011 | Phyllis S. Lobdell | 80 | Kittery |
| March 20, 2011 | Marion E. Rhodes | 87 | Kittery |
| March 29, 2011 | Phillippe R. Croteau | 82 | York |
| March 29, 2011 | Charles J. Shea, Jr. | 82 | York |
| April 3, 2011 | Jeffrey J. Rogers | 39 | Kittery Point |
| April 5, 2011 | Morris H. Stevens, Jr. | 84 | Sanford |
| April 5, 2011 | Kenneth J. Vinal | 93 | North Berwick |
| April 14, 2011 | Evelyn Fluster Berman | 100 | Kittery |
| May 4, 2011 | Elsa C. Rancati | 84 | Kittery |
| May 7, 2011 | Carolyn A. Cabral | 73 | Kittery |
| May 14, 2011 | Theresa M. Reisinger | 91 | Kittery |
| May 19, 2011 | Nicholas J. Tavoularis | 87 | Kittery |
| May 20, 2011 | Everett E. Rickett, Sr. | 83 | Kittery |
| May 22, 2011 | Rose Mary E. Monaghan | 78 | Kittery |
| May 26, 2011 | Elaine Adair McQuade | 77 | Kittery |
| May 31, 2011 | Merritt H. Jones | 84 | York |
| June 6, 2011 | Harold E. Arnold | 82 | Kennebunk |
| June 12, 2011 | Barbara M. Wyman | 92 | Kittery |
| June 14, 2011 | Antonio Cercone | 85 | Kittery |
| June 17, 2011 | Dawn Marie McFarland | 43 | Kittery |
| June 18, 2011 | Germaine Starkey | 82 | Milo |
| June 19, 2011 | Anna Kouskoutis | 79 | Kittery |
| June 24, 2011 | Dennis Paul Marciello | 59 | Kittery |
| June 24, 2011 | John Christopher Pearne | 66 | Kittery |
| June 24, 2011 | Wilbur N. Rhodes | 89 | York |
| June 29, 2011 | Beula Smith | 96 | Kittery |

